

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>4,627,584</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,627,584</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>225,462</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>1,570,311</u>
5b. Personal Property 2009	- <u>1,679,405</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>288,139</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>513,601</u>
8. Total Estimated Valuation July 1, 2010	<u>58,644,150</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>58,130,549</u>
10. Factor for Increase (7 divided by 9)	<u>0.00884</u>
11. Amount of Increase (10 times 3)	+ \$ <u>40,886</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>4,668,470</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,668,470</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pawnee County

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	434,742	470,546	375,000
Receipts:			
Ad Valorem Tax	1,900,666	2,040,219	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	31,585	40,000	40,000
Motor Vehicle Tax	221,926	211,922	220,590
Recreational Vehicle Tax	3,478	3,091	3,352
16/20M Vehicle Tax		16,105	18,187
Gross Earnings (Intangible) Tax			0
LAVTR		15,000	15,000
			0
Citizen Review Board			7,500
Mineral Production Tax	9,531	11,000	11,000
Local Alcoholic Liquor			
In Lieu of Taxes		600	800
Machinery & Equipment Aid	10,624	5,000	
Parcel Search Fees		2,000	2,000
City/County Revenue Sharing		15,000	20,000
Sales Tax/CUT	384,108	400,000	400,000
Licenses, Permits & Fees			
County Officer Fees	33,161	45,000	40,000
Mortgage Registration Fees	35,188	35,000	40,000
Sheriff Housing Reimbursement	1,320	2,000	2,000
County Attorney Fees	15,415	18,000	20,000
Coroner Fees		1,000	1,000
Miscellaneous Fees	12,433	56,930	15,000
Reimbursements/Miscellaneous			
District Court Expense Reimbursement	95,043	100,000	92,423
Other Current Reimbursements	23,780	25,000	27,000
Additional Receipts & Reimbursements		100,000	75,000
Topeka Street Building Receipts	26,140	25,000	25,000
Miscellaneous Reimbursements		10,000	10,000
Fines, Penalties & Interest	27,956	30,000	35,000
Zoning Receipts & Reimbursements		200	200
Heritage Trust Fund		3,000	3,000
Solid Waste Receipts	49,734		
Health Receipts	194,217	128,698	50,000
Health Grants & State Formula		67,105	78,235
Bioterrorism Grant	10,447	7,200	10,000
Emergency Preparedness Grant	9,761	6,000	16,000
Solid Waste State Facilities		26,652	32,312
Solid Waste C&D		20,000	20,000
Solid Waste Tires & Misc		3,000	3,000
Sheriff Process Fees		5,000	5,000
Sheriff Finger Print Fees		7,000	7,000
Sexual Predator Fees		900	
Concealed Weapon Fees		900	500
VIN Receipts/Phone Inmate		4,000	4,000
Public Transportation Buses		7,000	7,000
Transfer from Auto Administration	51,101	59,000	61,000
Interest on Idle Funds	22,381	35,000	40,000
Miscellaneous			100,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,169,995	3,588,522	1,558,099
Resources Available:	3,604,737	4,059,068	1,933,099

Pawnee County

2011

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Commissioners			
Personal Services	46,745	46,975	47,100
Contractual	2,229	300	300
Commodities	712	1,000	1,300
Capital Outlay			
Total	49,686	48,275	48,700
County Clerk			
Personal Services	114,716	122,000	133,486
Contractual	22,724	22,775	23,375
Commodities	12,227	12,600	12,600
Capital Outlay			
Total	149,667	157,375	169,461
County Treasurer			
Personal Services	104,168	106,614	108,100
Contractual	43,375	45,000	45,000
Commodities	1,414	1,500	1,500
Capital Outlay			
Total	148,957	153,114	154,600
County Attorney			
Personal Services	160,653	162,000	187,900
Contractual	3,628	4,000	4,000
Commodities	9,697	10,000	6,600
Capital Outlay	1,923		
Total	175,901	176,000	198,500
Register of Deeds			
Personal Services	66,923	68,000	70,900
Contractual	2,533	2,750	3,540
Commodities	9,123	9,100	8,726
Capital Outlay			
Total	78,579	79,850	83,166
County Appraiser			
Personal Services	102,186	106,000	108,952
Contractual	20,732	20,600	20,600
Commodities		5,000	5,750
Capital Outlay			
Total	122,918	131,600	135,302
Law Enforcement			
Personal Services	267,207	320,887	339,963
Contractual	25,247	20,758	18,469
Commodities	25,072	15,000	6,240
Ammunition			5,000
Fuel Expense	40,613	44,398	46,800
Vehicle Maintenance	3,392	10,000	12,480
Vehicle Parts			
VIN & Phone Receipts			
Communication	7,574	9,000	13,520
Training (Sheriff)	6,042		
Total	375,147	420,043	442,472
Jail			
Personal Services	272,103	303,660	315,807
Contractual	27,557	40,000	41,600
Commodities	10,862	12,900	13,416
Inmate Housing Outside County	1,000	3,000	3,120
Total	311,522	359,560	373,943
Total - Page 7b	1,412,377	1,525,817	1,606,144

Pawnee County

2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Jail Building			
Personal Services			
Contractual	11,558	12,000	12,480
Commodities	2,195	4,000	4,160
Capital Outlay (Cameras)			
Total	13,753	16,000	16,640
Inmate Expense			
Medical	31,309	15,500	16,120
Meals	52,915	46,000	47,840
Transportation	10,463	10,000	10,400
Total	94,687	71,500	74,360
Custodian			
Personal Services	42,335	45,000	45,000
Contractual	5,035	5,000	5,000
Commodities	1,143	1,150	1,200
Capital Outlay			
Total	48,513	51,150	51,200
District Court			
Personal Services			
Contractual	111,586	70,950	71,450
Commodities	5,861	6,500	6,500
Capital Outlay	4,390	8,200	8,200
Total	121,837	85,650	86,150
District Expense			
Personal Services	28,966	52,234	52,544
Contractual	43,742	56,400	56,400
Commodities	8,869	10,500	10,500
Capital Outlay	2,759	18,500	18,500
Total	84,336	137,634	137,944
Courthouse General			
Contractual Other			
Contractual	96,308	98,000	100,000
Commodities	15,218	15,000	16,000
Capital Outlay	936		
Total	112,462	113,000	116,000
County Health			
Personal Services	225,053	235,100	245,324
Contractual	34,939	25,000	35,000
Commodities	106,100	70,000	85,000
Capital Outlay	414		
Preparedness Grant	10,166		10,000
Total	376,672	330,100	375,324
Camp Pawnee			
Personal Services	2,845	4,000	4,000
Contractual	10,342	5,000	4,000
Commodities	3,088	1,450	1,500
Capital Outlay			
Total	16,275	10,450	9,500
Total - Page7c	868,535	815,484	867,118

Pawnee County

2011

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
Emergency Preparedness/Zoning			
Personal Services	46,655	48,250	51,844
Contractual	4,475	3,000	3,200
Commodities	3,033	3,250	3,350
Capital Outlay			
Total	54,163	54,500	58,394
Election			
Personal Services	12,530	12,600	12,600
Contractual	18,781	20,000	20,000
Commodities	6,486	7,000	7,000
Capital Outlay			
Total	37,797	39,600	39,600
Solid Waste			
Personal Services	90,991	95,500	106,600
Contractual	160,861	160,000	160,000
Commodities	23,573	30,000	30,000
Capital Outlay			
Total	275,425	285,500	296,600
County Fair Building			
Personal Services	941	1,400	1,740
Contractual	6,650	7,460	7,460
Commodities	1,030	1,400	1,400
Capital Outlay			
Total	8,621	10,260	10,600
Public Transportation Buses			
Personal Services			
Contractual	2,000	2,000	2,000
Commodities	3,676	5,000	5,000
Capital Outlay			
Total	5,676	7,000	7,000
Citizen Review Board			
Personal Services			4,500
Contractual			3,000
Commodities			
Total	0	0	7,500
Non Departmental			
Coroner	5,398	7,000	6,000
LAVTR		15,000	15,000
Ambulance	65,594	70,000	66,000
Miscellaneous			
Heritage Trust Fund	1,420	3,000	3,000
Special Projects	73,037	100,000	100,000
Topeka St Annex	16,318	15,000	16,500
VIN Inspections	2,917	2,000	2,000
Sexual Predator			
Juvenile Dentention Housing	4,935	3,000	3,000
Special Liability	80,355	85,000	85,000
Interest on Tax Refunds			500
Phone Inmate Fund		2,000	2,000
City/County Revenue Sharing		15,000	20,000
Total	249,974	317,000	319,000
Total - Page7d	631,656	713,860	738,694

Pawnee County

2011

FUND PAGE - Road

Adopted Budget Road & Bridge/Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	68,400	49,862	89,845
Receipts:			
Ad Valorem Tax	1,391,406	1,371,607	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,123	15,000	18,000
Motor Vehicle Tax	127,025	155,599	148,300
Recreational Vehicle Tax	2,009	2,270	2,253
16/20M Vehicle Tax		11,825	12,227
Slider			0
Receipts	99,184	100,000	100,000
Special Highway	299,052	325,386	301,730
Reimbursements		15,000	15,000
State of Kansas Highway Equalization	17,614	17,614	17,614
FEMA Reimbursements	26,431		
M&E District	525		
Noxious Weed Reimbursed Chemical	46,328	60,000	60,000
Special Non Noxious		8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,027,697	2,082,301	683,124
Resources Available:	2,096,097	2,132,163	772,969
Expenditures:			
Maintenance:			
Personal Services	481,624	489,520	550,000
Contractual	195,320	153,000	390,000
Commodities	1,070,750	1,100,000	877,500
Capital Outlay			
Bridge:			
Bridge Replacement	124,156		
Lease Purchase Contracts	135,885	176,798	179,000
Noxious Weed:			
Contractual		10,000	12,000
Commodities		5,000	5,000
Chemical		100,000	100,000
Special Non Noxious		8,000	8,000
Operating Transfers:			
To Equipment Reserve	25,000		
To Capital Improvement	13,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,046,235	2,042,318	2,121,500
Unencumbered Cash Balance Dec 31	49,862	89,845	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,129,225	2,070,000	Non-Appr Bal	63,645
		Total Exp/Non-Appr Bal	2,185,145
		Tax Required	1,412,176
		Del Comp Rate: 3.000%	42,365
		Amount of 2010 Ad Valorem Tax	1,454,541

Pawnee County

2011

FUND PAGE - ROAD

Adopted Budget Extension Council	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,127	1,676	0
Receipts:			
Ad Valorem Tax	90,492	90,214	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,490		1,000
Motor Vehicle Tax	10,395	10,088	10,434
Recreational Vehicle Tax	163	147	159
16/20 M Vehicle Tax			860
Slider			0
M&E District	509		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,049	100,449	12,453
Resources Available:	109,176	102,125	12,453
Expenditures:			
Appropriation	107,500	102,125	107,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	107,500	102,125	107,500
Unencumbered Cash Balance Dec 31	1,676	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	107,500	102,125	
		Non-Appr Bal	3,225
		for Exp/Non-Appr Bal	110,725
		Tax Required	98,272
		Del Comp Rate: 3.000%	2,948
		Amount of 2010 Ad Valorem Tax	101,220

Adopted Budget Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,596	15,325	0
Receipts:			
Ad Valorem Tax	11,968	12,866	XXXXXXXXXXXXXXXXXX
Delinquent Tax	261		200
Motor Vehicle Tax	1,504	1,316	1,579
Recreational Vehicle Tax	22	19	24
16/20 M Vehicle Tax			130
Slider			0
M&E District	261		
Receipts	1,292		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,308	14,201	1,933
Resources Available:	38,904	29,526	1,933
Expenditures:			
Contractual	23,579	29,526	29,323
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,579	29,526	29,323
Unencumbered Cash Balance Dec 31	15,325	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	29,027	29,526	
		Non-Appr Bal	880
		for Exp/Non-Appr Bal	30,203
		Tax Required	28,270
		Del Comp Rate: 3.000%	848
		Amount of 2010 Ad Valorem Tax	29,118

Pawnee County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Collections	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,941	17,403	10,000
Receipts:			
Ad Valorem Tax	48,740	47,725	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	606		600
Motor Vehicle Tax	5,032	5,469	5,160
Recreational Vehicle Tax	83	80	78
16/20 M Vehicle Tax		416	425
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,461	53,690	6,263
Resources Available:	73,402	71,093	16,263
Expenditures:			
Appropriation	30,000	30,000	30,000
Expenditures	999	6,093	15,000
IML Grant	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,999	61,093	70,000
Unencumbered Cash Balance Dec 31	17,403	10,000	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 85,000	70,000	Non-Appr Bal	2100
		Total Exp/Non-Appr Bal	72,100
		Tax Required	55,837
		Del Comp Rate: 3.000%	1,675
		Amount of 2010 Ad Valorem Tax	57,512

Adopted Budget Services to the Elderly	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,635	10,637	0
Receipts:			
Ad Valorem Tax	18,942	5,340	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	262	100	250
Motor Vehicle Tax	1,509	2,107	653
Recreational Vehicle Tax	23	31	10
16/20 M Vehicle Tax			54
Slider			0
M&E District	89		
Donations/Receipts	277		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,102	7,578	967
Resources Available:	29,737	18,215	967
Expenditures:			
Contractual	1,400	1,400	1,400
Commodities			
Appropriation	17,700		
Burdett Seniors		3,439	3,620
Welcome Inn		12,065	12,700
Over 50		1,311	1,380
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,100	18,215	19,100
Unencumbered Cash Balance Dec 31	10,637	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 19,100	18,215	Non-Appr Bal	573
		Total Exp/Non-Appr Bal	19,673
		Tax Required	18,706
		Del Comp Rate: 3.000%	561
		Amount of 2010 Ad Valorem Tax	19,267

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	335,534	293,844	200,000
Receipts:			
Ad Valorem Tax	618,669	690,937	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,516	4,000	9,500
Motor Vehicle Tax	62,908	68,963	75,317
Recreational Vehicle Tax	972	1,006	1,144
16/20 M Vehicle Tax			6,210
Slider			0
M&E District	3,239		
Reimbursements & Miscellaneous	41,821		14,652
CC/JJA Other			9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	737,125	764,906	115,823
Resources Available:	1,072,659	1,058,750	315,823
Expenditures:			
Social Security	158,688	165,000	186,000
KPERS Retirement	110,163	120,000	160,000
Health Insurance	439,671	500,000	575,000
Workmans Compensation	65,854	68,000	70,000
Unemployment Insurance	3,639	5,000	15,000
Administration	800	750	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	778,815	858,750	1,006,500
Unencumbered Cash Balance Dec 31	293,844	200,000	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	855,750	958,750	
		Non-Appr Bal	30,195
		Tot Exp/Non-Appr Bal	1,036,695
		Tax Required	720,872
		Del Comp Rate: 3.000%	21,626
		Amount of 2010 Ad Valorem Tax	742,498

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	120,000
Receipts:			
Ad Valorem Tax		354,302	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			5,000
Motor Vehicle Tax			38,308
Recreational Vehicle Tax			582
16/20 M Vehicle Tax			3,158
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	354,302	47,048
Resources Available:	0	354,302	167,048
Expenditures:			
Personal Services		70,000	100,000
Contractual		60,000	100,000
Commodities		60,000	100,000
Capital Outlay		44,302	171,867
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	234,302	471,867
Unencumbered Cash Balance Dec 31	0	120,000	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	354,302	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	471,867
		Tax Required	304,819
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	304,819

Pawnee County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,141	2,929	0
Receipts:			
Ad Valorem Tax	37,902	32,777	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	545		500
Motor Vehicle Tax	2,601	2,578	2,187
Recreational Vehicle Tax	46	43	36
16/20 M Vehicle Tax			471
Slider			
M&E District	44		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,138	35,398	3,194
Resources Available:	43,279	38,327	3,194
Expenditures:			
Larned	39,875	37,875	39,875
Burdett	275	262	275
Garfield	200	190	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	40,350	38,327	40,350
Unencumbered Cash Balance Dec 31	2,929	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	40,350	38,327	
		Non-Appr Bal	1,206
		tot Exp/Non-Appr Bal	41,556
		Tax Required	38,362
		Del Comp Rate: 3.000%	1,151
		Amount of 2010 Ad Valorem Tax	39,513

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 3.000%	0
		Amount of 2010 Ad Valorem Tax	0

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Auto Administration	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Motor Vehicle Licenses	59,121	68,000	70,000
Sales & Compensating Use Tax			
State of Kansas			
Lienholder Fees	990	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,111	69,000	71,000
Resources Available:	60,111	69,000	71,000
Expenditures:			
Personal Services	9,010	10,000	10,000
Transfer to General	51,101	59,000	61,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	60,111	69,000	71,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	70,000	71,000	

Adopted Budget District Coroner	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	465	693	472
Receipts:			
Out of County Reimbursements	1,568	1,600	1,600
Appropriation	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,568	2,600	2,600
Resources Available:	3,033	3,293	3,072
Expenditures:			
Personal Services	2,340	2,821	3,072
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,340	2,821	3,072
Unencumbered Cash Balance Dec 31	693	472	0
2009/2010 Budget Authority Amount:	2,900	3,072	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Law Enforcement Forfeiture	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	49,418	30,434	43,000
Receipts:			
Receipts	22,195	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,195	35,000	35,000
Resources Available:	71,613	65,434	78,000
Expenditures:			
Personal Services	20,133		
Commodities	21,046	22,434	78,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	41,179	22,434	78,000
Unencumbered Cash Balance Dec 31	30,434	43,000	0
2009/2010 Budget Authority Amount:	130,000	95,000	

Adopted Budget

Pros Attorney Training	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,006	7,673	8,500
Receipts:			
Fees	1,223	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,223	1,500	1,500
Resources Available:	8,229	9,173	10,000
Expenditures:			
Attorney Training Fees	556	673	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	556	673	10,000
Unencumbered Cash Balance Dec 31	7,673	8,500	0
2009/2010 Budget Authority Amount:	9,500	9,500	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,754	6,708	3,766
Receipts:			
State of Kansas	6,559	8,000	6,234
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,559	8,000	6,234
Resources Available:	15,313	14,708	10,000
Expenditures:			
Appropriation	8,605	10,942	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	8,605	10,942	10,000
Unencumbered Cash Balance Dec 31	6,708	3,766	0
2009/2010 Budget Authority Amount:	19,000	23,454	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas		1,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1,500	0
Resources Available:	0	1,500	0
Expenditures:			
Appropriation		1,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	1,500	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	1,500	1,500	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,844	32,493	30,000
Receipts:			
Receipts	11,175	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,175	12,000	12,000
Resources Available:	35,019	44,493	42,000
Expenditures:			
Contractual	2,526	14,493	42,000
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,526	14,493	42,000
Unencumbered Cash Balance Dec 31	32,493	30,000	0
2009/2010 Budget Authority Amount:	43,000	48,344	

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	408,059	277,285	343,658
Receipts:			
Transfer from General		150,000	100,000
Transfer from Road & Bridge	25,000		
Interest on Idle Funds			
Miscellaneous	287		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,287	150,000	100,000
Resources Available:	433,346	427,285	443,658
Expenditures:			
Capital Outlay	156,061	83,627	443,658
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	156,061	83,627	443,658
Unencumbered Cash Balance Dec 31	277,285	343,658	0
2009/2010 Budget Authority Amount:	490,000	564,631	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Courthouse Special	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	229,860	230,924	232,114
Receipts:			
Interest on Idle Funds	1,064	1,190	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,064	1,190	2,000
Resources Available:	230,924	232,114	234,114
Expenditures:			
Contractual			234,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	234,114
Unencumbered Cash Balance Dec 31	230,924	232,114	0
2009/2010 Budget Authority Amount:	249,000	255,000	

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	478,709	213,453	167,843
Receipts:			
Transfer from General		150,000	100,000
Transfer from Road & Bridge	13,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,500	150,000	100,000
Resources Available:	492,209	363,453	267,843
Expenditures:			
Capital Outlay	278,756	195,610	267,843
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	278,756	195,610	267,843
Unencumbered Cash Balance Dec 31	213,453	167,843	0
2009/2010 Budget Authority Amount:	558,000	631,879	

Violation of Budget Law for 2009/2010:
Possible Cash Violation for 2009:

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,135	19,781	29,600
Receipts:			
Receipts	10,354	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,354	15,000	15,000
Resources Available:	29,489	34,781	44,600
Expenditures:			
Contractual	9,708	5,181	44,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,708	5,181	44,600
Unencumbered Cash Balance Dec 31	19,781	29,600	0
2009/2010 Budget Authority Amount:	37,000	38,000	

Adopted Budget

Community Corrections/JJA	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	104,142	169,360	170,162
Receipts:			
State of Kansas	457,288	407,235	393,033
Reimbursements & Miscellaneous	24,447	32,134	19,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	481,735	439,369	412,533
Resources Available:	585,877	608,729	582,695
Expenditures:			
Personal Services	244,986	259,496	291,000
Contractual	151,098	155,536	171,000
Commodities	8,509	7,685	25,000
Capital Outlay	11,924	15,850	95,695
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	416,517	438,567	582,695
Unencumbered Cash Balance Dec 31	169,360	170,162	0
2009/2010 Budget Authority Amount:	640,000	520,567	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Micro Loans	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,136	11,851	12,636
Receipts:			
Reimbursements & Miscellaneous	4,706	5,000	4,000
Payments			
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,715	5,000	4,000
Resources Available:	11,851	16,851	16,636
Expenditures:			
Contractual		4,215	16,636
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	4,215	16,636
Unencumbered Cash Balance Dec 31	11,851	12,636	0
2009/2010 Budget Authority Amount:	18,000	24,000	

Adopted Budget

Special Law Enforcement Trust	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	72	72	72
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	72	72	72
Expenditures:			
Commodities			72
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	72
Unencumbered Cash Balance Dec 31	72	72	0
2009/2010 Budget Authority Amount:	72	72	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Prosecutors Trust	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	55	55	55
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	55	55	55
Expenditures:			
Contractual			55
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	55
Unencumbered Cash Balance Dec 31	55	55	0
2009/2010 Budget Authority Amount:	55	55	

Adopted Budget

Special Stray	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	391	391	391
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	391	391	391
Expenditures:			
Contractual			391
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	391
Unencumbered Cash Balance Dec 31	391	391	0
2009/2010 Budget Authority Amount:	0	391	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Citi Corps Grant	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,845	1,481	0
Receipts:			
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,845	1,481	0
Expenditures:			
Commodities	364	1,481	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	364	1,481	0
Unencumbered Cash Balance Dec 31	1,481	0	0
2009/2010 Budget Authority Amount:	4,604	1,600	

Adopted Budget

Sales Tax 1% for Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	310,000
Receipts:			
Sales Tax Collections		310,000	684,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	310,000	684,000
Resources Available:	0	310,000	994,000
Expenditures:			
Contractual			994,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	994,000
Unencumbered Cash Balance Dec 31	0	310,000	0
2009/2010 Budget Authority Amount:	0	710,000	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget

Mitigation Grant	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	9,207		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,207	0	0
Resources Available:	9,207	0	0
Expenditures:			
Contractual	9,207		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,207	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	17,264	0	

Pawnee County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hazard Material EP Grant	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	21,935	0	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personal Services			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County

will meet on September 13, 2010 at 10:00 am at County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,134,191	33.355	3,684,068	34.437	3,737,379	1,973,893	33.659
Road & Bridge/Noxious	2,046,235	24.490	2,042,318	23.151	2,121,500	1,454,541	24.803
Extension Council	107,500	1.588	102,125	1.629	107,500	101,220	1.726
Airport	23,579	0.208	29,526	0.247	29,323	29,118	0.497
Historical Collections	55,999	0.861	61,093	0.806	70,000	57,512	0.981
Services to the Elderly	19,100	0.332	18,215	0.102	19,100	19,267	0.329
Employee Benefits	778,815	10.855	858,750	11.758	1,006,500	742,498	12.661
Health			234,302	5.981	471,867	304,819	5.198
Auto Administration	60,111		69,000		71,000		
District Coroner	2,340		2,821		3,072		
Law Enforcement Forfe	41,179		22,434		78,000		
Pros Attorney Training	556		673		10,000		
Special Alcohol	8,605		10,942		10,000		
Special Parks & Recreat			1,500				
911 Fund	2,526		14,493		42,000		
Equipment Reserve	156,061		83,627		443,658		
Courthouse Special					234,114		
Capital Improvement	278,756		195,610		267,843		
Register of Deeds Techn	9,708		5,181		44,600		
Community Corrections	416,517		438,567		582,695		
Micro Loans			4,215		16,636		
Special Law Enforcemen					72		
Special Prosecutors Trus					55		
Special Stray					391		
Citi Corps Grant	364		1,481				
Sales Tax 1% for Health					994,000		
Health Capital Outlay							
Mitigation Grant	9,207						
Hazard Material EP Gra							
Totals	7,151,349	71.689	7,880,941	78.111	10,361,305	4,682,868	79.854
Less: Transfers	89,601		359,000		261,000		
Net Expenditure	7,061,748		7,521,941		10,100,305		
Total Tax Levied	4,167,884		4,627,584		xxxxxx		
Assessed Valuation	58,140,536		59,246,210		58,644,150		

COUNTY LIBRARY FUND

Library	40,350	0.887	38,327	0.774	40,350	39,513	0.928
Total Tax Levied	38,191		33,663				
Assessed Valuation	43,092,402		43,530,003		42,589,425		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	711,030	867,610	736,244
Total	711,030	867,610	736,244

*Tax rates are expressed in mills

Clerk



OFFICE OF PAWNEE COUNTY COMMISSIONERS

Telephone (620) 285-3721

715 Broadway
LARNED, KANSAS 67550-3098

Fax (620) 285-2559

Resolution No. 2010 – 05

A Resolution expressing the Property Taxation Policy of the Board of Pawnee County Commissioners with respect to financing the 2011 Annual Budget for Pawnee County.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Pawnee County budget exceed the amount levied to finance the 2010 Pawnee County budget, except with regard to revenue produced and attributable to the taxation of: 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, and no-fund warrants; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase, as well as, the cost of providing healthcare, retirement and other benefits to the Pawnee County Employees.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Pawnee County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Pawnee County budget due to the above mentioned constraints.

ADOPTED this 30th day of August, 2010, by the Board of Pawnee County Commissioners.

Attest:

Ruth M. Searight
County Clerk

Arlis A. Atteberry, Chair

Kathy Bowman

Donna Pelton

LEGAL

LEGAL

LEGAL

(First published in The Tiller & Toiler, September 3, 2010) 11

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County
will meet on September 13, 2010 at 10:00 am at County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,134,191	33.355	3,684,068	34.437	3,737,379	1,973,893	33.659
Road & Bridges/Noxious	2,046,235	24.490	2,042,318	23.151	2,121,500	1,454,541	24.803
Extension Council	107,500	1.588	102,125	1.629	107,500	101,220	1.726
Airport	23,579	0.208	29,526	0.247	29,323	29,118	0.497
Historical Collections	55,999	0.861	61,093	0.806	70,000	57,512	0.981
Services to the Elderly	19,100	0.332	18,215	0.102	19,100	19,267	0.329
Employee Benefits	778,815	10.855	858,750	11.758	1,006,500	742,498	12.661
Health			234,302	5.981	471,867	304,819	5.198
Auto Administration	60,111		69,000		71,000		
District Coroner	2,340		2,821		3,072		
Law Enforcement Forfe	41,179		22,434		78,000		
Pros Attorney Training	556		673		10,000		
Special Alcohol	8,605		10,942		10,000		
Special Parks & Recreat			1,500				
911 Fund	2,526		14,493		42,000		
Equipment Reserve	156,061		83,627		443,658		
Courthouse Special					234,114		
Capital Improvement	278,756		195,610		267,843		
Register of Deeds Techn	9,708		5,181		44,600		
Community Corrections	416,517		438,567		582,695		
Micro Loans			4,215		16,636		
Special Law Enforcement					72		
Special Prosecutors Trust					55		
Special Stray					391		
City Corps Grant	364		1,481				
Sales Tax 1% for Health					994,000		
Health Capital Outlay							
Mitigation Grant	9,207						
Hazard Material EP Grant							
Totals	7,151,349	71.689	7,880,941	78.111	10,361,305	4,682,868	79.854
Less: Transfers	89,601		359,000		261,000		
Net Expenditure	7,061,748		7,521,941		10,100,305		
Total Tax Levied	4,167,884		4,627,584		5,844,150		
Assessed Valuation	58,140,536		59,246,210		58,644,150		

COUNTY LIBRARY FUND

Library	40,350	0.887	38,327	0.774	40,350	39,513	0.928
Total Tax Levied	38,191		33,663				
Assessed Valuation	43,092,402		43,530,003		42,589,425		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	711,030	867,610	736,244
Total	711,030	867,610	736,244

*Tax rates are expressed in mills

[Signature]
Clerk