





Computation to Determine Limit for 2011

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>5,016,740</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,016,740</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>616,064</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>2,801,951</u>	
5b. Personal Property 2009	- <u>3,167,035</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>616,064</u>	
8. Total Estimated Valuation July 1, 2010	<u>67,849,112</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>67,233,048</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00916</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>45,969</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>5,062,709</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,062,709</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.









HARPER COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,715,767	878,499	790,137
Receipts:			
Ad Valorem Tax	1,264,158	1,662,250	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	82,267	62,000	
Motor Vehicle Tax	134,994	85,242	106,987
Recreational Vehicle Tax		1,656	1,793
16/20M Vehicle Tax		2,480	3,444
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax	24,143	27,000	20,000
Local Alcoholic Liquor	1,441	1,400	1,400
In Lieu of Taxes (IRB)			
Telco Monies from State			
Machinery & Equipment			
Courthouse Misc			
Landfill Fees	63,461	157,000	60,000
Zoning Fees	1,634	1,000	1,100
Clerk Fees: Misc, Sales, Racing, Licensing	553		
Juvenile Housing Reimbursement			2,000
Election Fees			100
Coroner	624	1,500	1,500
Register of Deeds: Techonology, Recording, Mortgages	59,529	60,000	31,230
County Officers' Fees	73,744	25,000	25,000
Jail Fees	24,078	6,000	6,000
Jail - SSA			
Sheriff: Misc			5,000
Kansas Highway Patrol			1,000
Kansas Department of Revenue			500
Driver's License			900
Treasurer: Misc			1,000
Motor Vehicle Excess			
District Court Fees: Drug Screening, Atty			40,000
Juvenile Probation Fees			
Law Enforcement Expense			
Ambulance Fees	330,221	360,000	330,000
Surplus Sales		500	
Farm Income	4,642	9,700	9,700
Grants: EmMgt, CERT	114,204	5,000	10,000
WCI Annual Tonnage Fees	1,711,695	1,728,309	1,600,000
WCI Road Maintenance			
Reimbursements			
Miscellaneous	28,244	19,237	10,000
Interest on Idle Funds	299,509	115,980	140,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,219,141</b>	<b>4,331,254</b>	<b>2,408,654</b>
<b>Resources Available:</b>	<b>5,934,908</b>	<b>5,209,753</b>	<b>3,198,791</b>

HARPER COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	5,934,908	5,209,753	3,198,791
<b>Expenditures:</b>			
Board of County Commissioners	70,948	59,354	58,200
County Clerk	125,226	134,274	142,630
County Treasurer	98,884	101,124	100,000
County Attorney	101,506	106,481	100,290
Register of Deeds	96,385	109,009	98,762
Building & Grounds	143,644	103,874	188,750
District Court	108,884	100,300	110,250
Court House	424,986	330,236	367,530
Elections	39,166	41,100	27,000
Sheriff	366,373	397,576	375,886
Jail	211,977	224,221	206,150
Emergency Management	125,024	13,859	20,500
Landfill	205,694	185,465	258,550
County Administrator	146,473	133,281	158,600
Ambulance	366,567	381,736	499,950
Community Services	20,231	24,570	23,175
Zoning	31,141	12,550	28,045
GIS	16,607	10,000	42,050
Dispatch - 911	240,928	244,394	229,607
County Counselor	0	38,575	45,600
Historical Society	2,000	2,000	2,000
Harper County Economic Development	133,350	133,350	130,000
Harper County Foundation	166,667	166,667	166,667
SCKEDD & RC&D	1,730	5,000	3,500
South Central Kansas Foundation	20,000	20,000	20,000
Soil Conservation	10,000	10,000	10,000
Horizons Mental Health	75,493	75,500	75,500
Arrowhead West - Mental Retardation	54,621	54,620	54,620
South Central Community Corrections	10,000	10,000	12,500
County Extension	123,000	126,700	134,998
County Fair	8,500	4,300	8,500
County Fair Building	9,200	4,500	9,200
Interfund Transfers	1,084,691	1,055,000	1,091,100
Plumb Thicket Funds	416,513	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	<b>5,056,409</b>	<b>4,419,616</b>	<b>4,800,110</b>
Neighborhood Revitalization Rebate			13,644
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,056,409</b>	<b>4,419,616</b>	<b>4,813,754</b>
Unencumbered Cash Balance Dec 31	878,499	790,137	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,989,726	5,020,480	Non-Appr Bal
See Tab A	See Tab C		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

HARPER COUNTY

2011

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Board of County Commissioners</b>			
Salaries	48,175	48,374	47,000
Contractual	22,757	10,980	11,200
Commodities	16		
Capital Outlay			
<b>Total</b>	<b>70,948</b>	<b>59,354</b>	<b>58,200</b>
<b>County Clerk</b>			
Salaries	117,251	125,174	128,030
Contractual	5,354	6,300	8,800
Commodities	2,621	2,800	2,800
Capital Outlay			3,000
<b>Total</b>	<b>125,226</b>	<b>134,274</b>	<b>142,630</b>
<b>County Treasurer</b>			
Salaries	81,114	86,124	88,800
Contractual	11,414	11,000	9,200
Commodities	6,356	4,000	2,000
Capital Outlay			
<b>Total</b>	<b>98,884</b>	<b>101,124</b>	<b>100,000</b>
<b>County Attorney</b>			
Salaries	87,055	89,926	86,840
Contractual	10,811	7,055	9,450
Commodities	3,640	7,300	4,000
Capital Outlay		2,200	
<b>Total</b>	<b>101,506</b>	<b>106,481</b>	<b>100,290</b>
<b>Register of Deeds</b>			
Salaries	87,921	89,909	85,652
Contractual	7,262	11,800	8,910
Commodities	1,202	5,300	1,200
Capital Outlay		2,000	3,000
<b>Total</b>	<b>96,385</b>	<b>109,009</b>	<b>98,762</b>
<b>Building &amp; Grounds</b>			
Salaries	88,247	60,774	64,600
Contractual	38,432	16,200	86,100
Commodities	12,130	11,300	15,050
Capital Outlay	4,835	15,600	23,000
<b>Total</b>	<b>143,644</b>	<b>103,874</b>	<b>188,750</b>
<b>District Court</b>			
Salaries			
Contractual	88,233	80,800	93,250
Commodities	8,955	8,500	6,000
Capital Outlay	11,696	11,000	11,000
<b>Total</b>	<b>108,884</b>	<b>100,300</b>	<b>110,250</b>
<b>Court House</b>			
Salaries	1,033		
Contractual	359,051	308,286	332,530
Commodities	62,658	21,950	19,000
Capital Outlay	2,244		16,000
<b>Total</b>	<b>424,986</b>	<b>330,236</b>	<b>367,530</b>
<b>Total - Page 7b</b>	<b>1,170,463</b>	<b>1,044,652</b>	<b>1,166,412</b>

HARPER COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Elections</b>			
Salaries	17,658	12,000	5,400
Contractual	9,917	25,100	18,600
Commodities	91	4,000	500
Capital Outlay	11,500		2,500
<b>Total</b>	<b>39,166</b>	<b>41,100</b>	<b>27,000</b>
<b>Sheriff</b>			
Salaries	264,851	273,976	277,686
Contractual	31,023	43,950	31,250
Commodities	36,440	49,650	33,650
Capital Outlay	34,059	30,000	33,300
<b>Total</b>	<b>366,373</b>	<b>397,576</b>	<b>375,886</b>
<b>Jail</b>			
Salaries	142,646	133,071	113,950
Contractual	29,670	44,600	52,600
Commodities	38,509	34,650	34,600
Capital Outlay	1,152	11,900	5,000
<b>Total</b>	<b>211,977</b>	<b>224,221</b>	<b>206,150</b>
<b>Emergency Management</b>			
Salaries	11,548		15,000
Contractual	34,741	2,750	3,250
Commodities	407	7,109	2,250
Capital Outlay	78,328	4,000	
<b>Total</b>	<b>125,024</b>	<b>13,859</b>	<b>20,500</b>
<b>Landfill</b>			
Salaries	101,954	101,475	128,200
Contractual	54,770	60,400	51,200
Commodities	14,078	19,200	13,750
Capital Outlay	34,892	4,390	65,400
<b>Total</b>	<b>205,694</b>	<b>185,465</b>	<b>258,550</b>
<b>County Administrator</b>			
Salaries	116,559	110,861	111,500
Contractual	25,009	20,520	24,600
Commodities	4,905	1,900	17,500
Capital Outlay			5,000
<b>Total</b>	<b>146,473</b>	<b>133,281</b>	<b>158,600</b>
<b>Ambulance</b>			
Salaries	302,079	327,036	409,180
Contractual	25,255	15,100	18,900
Commodities	33,033	34,600	40,700
Capital Outlay	6,200	5,000	31,170
<b>Total</b>	<b>366,567</b>	<b>381,736</b>	<b>499,950</b>
<b>Community Services</b>			
Salaries	14,729	14,900	15,300
Contractual	4,507	4,830	4,275
Commodities	705	700	1,100
Capital Outlay	290	4,140	2,500
<b>Total</b>	<b>20,231</b>	<b>24,570</b>	<b>23,175</b>
<b>Total - Page7c</b>	<b>1,481,505</b>	<b>1,401,808</b>	<b>1,569,811</b>

HARPER COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Zoning</b>			
Salaries	10,482		10,300
Contractual	20,364	11,800	16,700
Commodities	295	750	1,045
Capital Outlay			
<b>Total</b>	<b>31,141</b>	<b>12,550</b>	<b>28,045</b>
<b>GIS</b>			
Salaries			6,000
Contractual	16,607	5,000	30,500
Commodities			550
Capital Outlay		5,000	5,000
<b>Total</b>	<b>16,607</b>	<b>10,000</b>	<b>42,050</b>
<b>Dispatch - 911</b>			
Salaries	209,578	208,794	206,007
Contractual	27,648	23,900	16,900
Commodities	2,469	7,200	4,200
Capital Outlay	1,233	4,500	2,500
<b>Total</b>	<b>240,928</b>	<b>244,394</b>	<b>229,607</b>
<b>County Counselor</b>			
Salaries			
Contractual		38,175	44,850
Commodities		400	250
Capital Outlay			500
<b>Total</b>	<b>0</b>	<b>38,575</b>	<b>45,600</b>
<b>Historical Society</b>			
Salaries			
Contractual	2,000	2,000	2,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Harper County Economic Development</b>			
Salaries			
Contractual	133,350	133,350	130,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>133,350</b>	<b>133,350</b>	<b>130,000</b>
<b>Harper County Foundation</b>			
Salaries			
Contractual	166,667	166,667	166,667
Commodities			
Capital Outlay			
<b>Total</b>	<b>166,667</b>	<b>166,667</b>	<b>166,667</b>
<b>SCKEDD &amp; RC&amp;D</b>			
Salaries			
Contractual	1,730	5,000	3,500
Commodities			
Capital Outlay			
<b>Total</b>	<b>1,730</b>	<b>5,000</b>	<b>3,500</b>
<b>Total - Page7d</b>	<b>592,423</b>	<b>612,536</b>	<b>647,469</b>

HARPER COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>South Central Kansas Foundation</b>			
Salaries			
Contractual	20,000	20,000	20,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Soil Conservation</b>			
Salaries			
Contractual	10,000	10,000	10,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Horizons Mental Health</b>			
Salaries			
Contractual	75,493	75,500	75,500
Commodities			
Capital Outlay			
<b>Total</b>	<b>75,493</b>	<b>75,500</b>	<b>75,500</b>
<b>Arrowhead West - Mental Retardation</b>			
Salaries			
Contractual	54,621	54,620	54,620
Commodities			
Capital Outlay			
<b>Total</b>	<b>54,621</b>	<b>54,620</b>	<b>54,620</b>
<b>South Central Community Corrections</b>			
Salaries			
Contractual	10,000	10,000	12,500
Commodities			
Capital Outlay			
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>12,500</b>
<b>County Extension</b>			
Salaries			
Contractual	123,000	126,700	134,998
Commodities			
Capital Outlay			
<b>Total</b>	<b>123,000</b>	<b>126,700</b>	<b>134,998</b>
<b>County Fair</b>			
Contractual	8,500	4,300	8,500
<b>Total</b>	<b>8,500</b>	<b>4,300</b>	<b>8,500</b>
<b>County Fair Building</b>			
Salaries			
Contractual	9,200	4,500	9,200
Commodities			
Capital Outlay			
<b>Total</b>	<b>9,200</b>	<b>4,500</b>	<b>9,200</b>
<b>Interfund Transfers</b>			
Salaries			
Contractual	1,084,691	1,055,000	1,091,100
Commodities			
Capital Outlay			
<b>Total</b>	<b>1,084,691</b>	<b>1,055,000</b>	<b>1,091,100</b>
<b>Total - Page7e</b>	<b>1,395,505</b>	<b>1,360,620</b>	<b>1,416,418</b>

HARPER COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Plumb Thicket Funds			
Salaries			
Contractual	416,513		
Commodities			
Capital Outlay			
Total	416,513	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	416,513	0	0
Total - Page 7b	1,170,463	1,044,652	1,166,412
Total - Page 7c	1,481,505	1,401,808	1,569,811
Total - Page 7d	592,423	612,536	647,469
Total - Page 7e	1,395,505	1,360,620	1,416,418
Total Detail Expenditures**	5,056,409	4,419,616	4,800,110

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







HARPER COUNTY

2011

**FUND PAGE - ROAD DETAIL**

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
Salaries	897,062	901,030	962,100
Contractual	243,927	86,620	131,500
Commodities	765,228	579,198	628,500
Capital Outlay	701,679	926,878	1,016,570
<b>Total</b>	<b>2,607,896</b>	<b>2,493,726</b>	<b>2,738,670</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>2,607,896</b>	<b>2,493,726</b>	<b>2,738,670</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

HARPER COUNTY

2011

FUND PAGE - ROAD

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	412,878	220,281	0
Receipts:			
Ad Valorem Tax	807,010	989,276	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	39,775	31,515	
Motor Vehicle Tax	58,689	7,273	63,672
Recreational Vehicle Tax		1,057	1,066
16/20 M Vehicle Tax		1,584	2,050
Slider			0
Interest on Idle Funds			
Miscellaneous	26,695	113,516	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>932,169</b>	<b>1,144,221</b>	<b>66,788</b>
<b>Resources Available:</b>	<b>1,345,047</b>	<b>1,364,502</b>	<b>66,788</b>
Expenditures:			
Social Security	253,576	273,642	291,739
KPERS	176,731	255,399	272,290
Workmen's Compensation	90,380	113,216	148,700
Unemployment Insurance	11,130	5,366	8,009
Health Insurance	584,911	708,779	784,300
Life Insurance	8,038	8,100	8,140
Neighborhood Revitalization Rebate			12,966
Miscellaneous			75,370
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,124,766</b>	<b>1,364,502</b>	<b>1,601,514</b>
Unencumbered Cash Balance Dec 31	220,281	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,137,750	1,288,395	Non-Appr Bal	
	<u>See Tab C</u>	Tot Exp/Non-Appr Bal	1,601,514
		Tax Required	1,534,726
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,534,726

Adopted Budget Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	185,824	241,136	20,628
Receipts:			
Ad Valorem Tax	250,466	256,007	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,914	9,482	
Motor Vehicle Tax	21,264	16,929	16,477
Recreational Vehicle Tax		329	276
16/20 M Vehicle Tax		493	531
Slider			0
Grants: State/Federal	76,430	75,000	200,000
Charge for Services	232,797	188,078	229,036
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>589,871</b>	<b>546,318</b>	<b>446,320</b>
<b>Resources Available:</b>	<b>775,695</b>	<b>787,454</b>	<b>466,948</b>
Expenditures:			
Personnel	395,280	594,000	613,900
Contractual	79,017	79,726	110,350
Commodities	53,212	68,100	87,900
Capital Outlay		15,000	15,000
Other	7,050	10,000	10,000
Neighborhood Revitalization Rebate			3,154
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>534,559</b>	<b>766,826</b>	<b>840,304</b>
Unencumbered Cash Balance Dec 31	241,136	20,628	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 612,392	637,770	Non-Appr Bal	
	<u>See Tab C</u>	Tot Exp/Non-Appr Bal	840,304
		Tax Required	373,356
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	373,356

HARPER COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,949	34,682	37,088
Receipts:			
Ad Valorem Tax	173,506	159,097	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,629	6,433	
Motor Vehicle Tax	12,892	7,269	10,240
Recreational Vehicle Tax		2,247	171
16/20 M Vehicle Tax		341	330
Slider			0
Interest on Idle Funds			
Miscellaneous	8,340	1,475	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>202,367</b>	<b>176,862</b>	<b>10,741</b>
<b>Resources Available:</b>	<b>232,316</b>	<b>211,544</b>	<b>47,829</b>
Expenditures:			
Personnel	152,840	146,006	164,690
Contractual	11,570	15,150	10,000
Commodities	14,224	5,800	9,000
Capital Outlay	19,000	7,500	2,500
Other			700
Neighborhood Revitalization Rebate			1,185
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>197,634</b>	<b>174,456</b>	<b>188,075</b>
Unencumbered Cash Balance Dec 31	34,682	37,088	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	197,410	200,573	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			188,075
			140,246
			0
			140,246

Adopted Budget

Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,323	11,592	33,887
Receipts:			
Ad Valorem Tax	136,755	159,465	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,499	5,780	
Motor Vehicle Tax	12,633	1,260	10,264
Recreational Vehicle Tax		179	172
16/20 M Vehicle Tax		268	330
Slider			0
Chemical Sales	25,879		
Interest on Idle Funds			
Miscellaneous	883		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>182,649</b>	<b>166,952</b>	<b>10,766</b>
<b>Resources Available:</b>	<b>184,972</b>	<b>178,544</b>	<b>44,653</b>
Expenditures:			
Personnel	56,626	59,350	70,861
Contractual	11,226	13,975	10,900
Commodities	71,640	66,332	74,600
Capital Outlay	3,888	5,000	
Other	30,000		
Neighborhood Revitalization Rebate			952
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>173,380</b>	<b>144,657</b>	<b>157,313</b>
Unencumbered Cash Balance Dec 31	11,592	33,887	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	152,446	168,702	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			157,313
			112,660
			0
			112,660

HARPER COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Department of Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	51,046	61,740	39,124
Receipts:			
Ad Valorem Tax	69,881	88,358	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,558	3,211	
Motor Vehicle Tax	7,236	4,711	5,687
Recreational Vehicle Tax		91	95
16/20 M Vehicle Tax		137	183
Slider			0
Intergovernmental	82,910	125,098	112,743
Donations	62,109	36,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>225,694</b>	<b>257,606</b>	<b>147,708</b>
<b>Resources Available:</b>	<b>276,740</b>	<b>319,346</b>	<b>186,832</b>
Expenditures:			
Personnel	105,627	104,170	107,290
Contractual	88,999	109,050	145,465
Commodities	17,374	17,002	22,100
Capital Outlay		50,000	6,000
Other	3,000		
Neighborhood Revitalization Rebate			801
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>215,000</b>	<b>280,222</b>	<b>281,656</b>
Unencumbered Cash Balance Dec 31	61,740	39,124	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 278,187	274,458	Non-Appr Bal	
	<u>See Tab C</u>	Tot Exp/Non-Appr Bal	281,656
		Tax Required	94,824
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	94,824

Adopted Budget Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	145,993	9,514	81,148
Receipts:			
Ad Valorem Tax	75,177	285,025	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,299	8,590	
Motor Vehicle Tax	25,443	5,039	18,345
Recreational Vehicle Tax		98	307
16/20 M Vehicle Tax		147	591
Slider			0
Interest on Idle Funds			
Miscellaneous	482		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>113,401</b>	<b>298,899</b>	<b>19,243</b>
<b>Resources Available:</b>	<b>259,394</b>	<b>308,413</b>	<b>100,391</b>
Expenditures:			
Personnel	91,322	90,065	95,300
Contractual	36,967	15,000	15,000
Commodities	121,591	122,200	123,100
Capital Outlay			
Other			
Neighborhood Revitalization Rebate			1,133
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>249,880</b>	<b>227,265</b>	<b>234,533</b>
Unencumbered Cash Balance Dec 31	9,514	81,148	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 271,445	428,767	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	234,533
		Tax Required	134,142
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	134,142

HARPER COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 31,029	0		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

HARPER COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol/Drug	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,389	13,272	14,972
Receipts:			
Local Alcohol Tax	2,883	1,700	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,883</b>	<b>1,700</b>	<b>1,700</b>
<b>Resources Available:</b>	<b>13,272</b>	<b>14,972</b>	<b>16,672</b>
Expenditures:			
Contractual			
Commodities			
Capital Outlay			
Other			16,672
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>16,672</b>
Unencumbered Cash Balance Dec 31	13,272	14,972	0
2009/2010 Budget Authority Amount:	15,256	10,389	

Adopted Budget

911 Emergency Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,452	26,938	49,938
Receipts:			
911 Fees	54,916	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,916</b>	<b>51,000</b>	<b>51,000</b>
<b>Resources Available:</b>	<b>83,368</b>	<b>77,938</b>	<b>100,938</b>
Expenditures:			
Contractual	33,570	28,000	
Commodities	22,860		938
Capital Outlay			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>56,430</b>	<b>28,000</b>	<b>100,938</b>
Unencumbered Cash Balance Dec 31	26,938	49,938	0
2009/2010 Budget Authority Amount:	231,575	28,000	

HARPER COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Wireless	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,918	56,497	63,497
Receipts:			
Grants	27,020	18,000	18,000
Collections	10,681	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,701</b>	<b>28,000</b>	<b>28,000</b>
<b>Resources Available:</b>	<b>59,619</b>	<b>84,497</b>	<b>91,497</b>
Expenditures:			
Contractual	2,243		40,000
Commodities	879		1,497
Capital Outlay			
Other		21,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,122</b>	<b>21,000</b>	<b>91,497</b>
Unencumbered Cash Balance Dec 31	56,497	63,497	0
2009/2010 Budget Authority Amount:	28,336	21,000	

Adopted Budget Special Machinery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	107,260	12,260	17,260
Receipts:			
Transfers	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>112,260</b>	<b>17,260</b>	<b>22,260</b>
Expenditures:			
Capital Outlay	100,000		22,260
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>100,000</b>	<b>0</b>	<b>22,260</b>
Unencumbered Cash Balance Dec 31	12,260	17,260	0
2009/2010 Budget Authority Amount:	107,260	117,260	

HARPER COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	769,072	1,187,017	127,945
Receipts:			
Refund	161,393		
Transfers	290,000	497,000	290,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>451,393</b>	<b>497,000</b>	<b>290,000</b>
<b>Resources Available:</b>	<b>1,220,465</b>	<b>1,684,017</b>	<b>417,945</b>
Expenditures:			
Personnel			
Contractual			
Commodities	33,448		
Capital Outlay		1,556,072	417,945
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>33,448</b>	<b>1,556,072</b>	<b>417,945</b>
Unencumbered Cash Balance Dec 31	1,187,017	127,945	0
2009/2010 Budget Authority Amount:	769,000	1,556,072	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	



HARPER COUNTY

**NON-BUDGETED FUNDS (B)**

2011

*(Only the actual budget year for 2009 is to be shown)*

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Register of Deeds Technology		Prosecutor Training		County Capital Development		Plum Thicket Monitoring		Ambulance Memorial	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	38,944	Cash Balance Jan 1	1,174	Cash Balance Jan 1	3,216,114	Cash Balance Jan 1	1,818	Cash Balance Jan 1	3,258,050
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Collections	13,920	Collections	1,165	Transfers	973,691	Miscellaneous	100		
Total Receipts	13,920	Total Receipts	1,165	Total Receipts	0	Total Receipts	100	Total Receipts	988,876
Resources Available:	52,864	Resources Available:	2,339	Resources Available:	0	Resources Available:	1,918	Resources Available:	4,246,926
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	11,645	Commodities	1,021	Contractuals	78,600				
Total Expenditures	11,645	Total Expenditures	1,021	Total Expenditures	0	Total Expenditures	0	Total Expenditures	91,266
Cash Balance Dec 31	41,219	Cash Balance Dec 31	1,318	Cash Balance Dec 31	0	Cash Balance Dec 31	1,918	Cash Balance Dec 31	4,155,660
									4,155,660

\*\*Note: These two block figures should agree.

2011

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2009 is to be shown)*

HARPER COUNTY

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Courthouse Preservation		Micro Loan		SCLEPG					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	10,816	Cash Balance Jan 1	36,359	Cash Balance Jan 1	67,658	Cash Balance Jan 1		Cash Balance Jan 1	114,833
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Sales	20	Loan Payment	7,656	Federal & State Aid	15,050				
				Contributions	23,550				
				Licenses, Permits	5,834				
				Miscellaneous	115				
				Transfers					
Total Receipts	20	Total Receipts	7,656	Total Receipts	44,549	Total Receipts	0	Total Receipts	0
Resources Available:	10,836	Resources Available:	44,015	Resources Available:	112,207	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
				Personnel	54,865				
				Contractual	3,626				
				Commodities	5,887				
				Capital Outlay	314				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	64,692	Total Expenditures	0	Total Expenditures	64,692
Cash Balance Dec 31	10,836	Cash Balance Dec 31	44,015	Cash Balance Dec 31	47,515	Cash Balance Dec 31	0	Cash Balance Dec 31	102,366
									102,366

\*\*Note: These two block figures should agree.





COUNTY RESOLUTION

RESOLUTION NO. 2010-08

A resolution expressing the property taxation policy of the Board of HARPER COUNTY Commissioners with respect to financing the 2011 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 HARPER COUNTY budget exceed the amount levied to finance the 2010 HARPER COUNTY budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

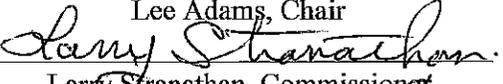
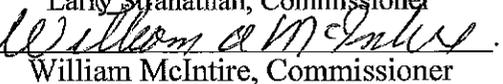
Whereas, HARPER COUNTY provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 HARPER COUNTY budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of HARPER COUNTY Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 HARPER COUNTY budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of HARPER COUNTY Commissioners. The date and time of budget hearings with the Board of HARPER COUNTY Commissioners will be published in the Attica Independent. Interested persons can also address questions concerning the budget to County Clerk's Office by calling 620.842.5555 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 16th day of August, 2010 by the Board of HARPER COUNTY Commissioners.  
BOARD OF COUNTY COMMISSIONERS

  
Lee Adams, Chair  
  
Larry Stranathan, Commissioner  
  
William McIntire, Commissioner

ATTEST:

  
Cheryl Adelhardt, County Clerk

COUNTY RESOLUTION

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Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, HARPER COUNTY provides the essential services to protect the health, safety, and well being of the citizens of the county; and

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BOARD OF COUNTY COMMISSIONERS

*Lee Adams*

Lee Adams, Chair

*Larry Stranathan*

Larry Stranathan, Commissioner

*William McIntire*

William McIntire, Commissioner

ATTEST:

*Cheryl Adelhardt*  
Cheryl Adelhardt, County Clerk

