

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
 WE THE UNDERSIGNED OFFICERS OF
 COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2010 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2011.

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ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2010 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
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FUND				
GENERAL	79-1946	5	2,848,670	1,099,574
ROAD & BRIDGE	68-141g	6	1,525,000	985,021
COUNTY BLDG	19-1573	7	973,000	0
SPECIAL BRIDGE	68-1103	8	610,890	0
HEALTH	65-204	9	357,000	134,444
DIRECT ELECTION	19-3435a	10	40,500	11,298
NOXIOUS WEED	2-1318	11	130,000	99,003
APPRAISER'S COST	19-436	12	270,000	145,317
AMBULANCE	65-6113	13	285,000	115,670
ECONOMIC DEVELOPMENT	19-4102	14	85,000	81,040
EMPLOYEE BENEFITS	12-16, 102	15	1,624,000	1,274,982
SPECIAL ALCOHOL & DRUG	65-4060	16	9,000	0
MEADE COUNTY UTILITY	12-825D	17	350,000	0
SPECIAL HWY IMPROV	68-589	18	0	
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0	
SPECIAL AMBULANCE	19-119	20	0	
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0	
911 TELEPHONE	19-236	22	0	
			9,108,060	3,946,349
OTHER DISTRICTS:				
RURAL FIRE FUND	19-3610	23	305,500	199,681
SPECIAL FIRE EQUIP	19-119	24		
COPENHAVER DRAINAGE DISTR	24-302	25	24,135	0
PLAINS CEMETERY	15-1015	26	33,900	17,633
GRACELAND CEMETERY	15-1015	27	91,400	23,207
FOWLER CEMETERY	15-1015	28	44,950	17,595
FOWLER TOWNSHIP GENERAL	79-1972	29	29,500	8,516
FOWLER TOWNSHIP ROAD	68-518C	30	165,500	83,582
LOGAN TOWNSHIP GENERAL	79-1972	31	9,000	0
LOGAN TOWNSHIP ROAD	68-518C	32	109,700	38,733
LOGAN TOWNSHIP WEED	2-1318	33	0	0
ODEE TOWNSHIP GENERAL	79-1972	34	16,000	1,242
ODEE TOWNSHIP ROAD	68-518C	35	39,700	28,040
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES NO
--

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Boyd Orr
Kimberly R. Frydendall
Clair Bender
 GOVERNING BODY

ATTEST: 5/2, 2010

Janet Hale
 COUNTY CLERK

STATE OF KANSAS
 MEADE COUNTY
 2011

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

AMOUNT OF
 LEVY

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	<u>4,166,362</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>4,166,362</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010: 134,476

5. INCREASE IN PERSONAL PROPERTY FOR 2010:
 5a. PERSONAL PROPERTY 2010 1,288,731
 5b. PERSONAL PROPERTY 2009 1,348,619
 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) 0
 IF 5c IS NEGATIVE, ENTER A ZERO

6. VALUATION OF ANNEXED TERRITORY FOR 2010:
 6a. REAL ESTATE _____
 6b. STATE ASSESSED _____
 6c. NEW IMPROVEMENTS _____
 6d. TOTAL ADJUSTMENT 0

7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:
 7a. REAL ESTATE 718,899
 7b. STATE ASSESSED _____
 7c. NEW IMPROVEMENTS _____
 7d. TOTAL ADJUSTMENT 718,899

8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d) 853,375

9. TOTAL ESTIMATED VALUATION JULY 1, 2010 96,020,210

10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8) 95,166,835

11. FACTOR FOR INCREASE (8 DIVIDED BY 10) 0.00897

12. AMOUNT OF INCREASE (11 TIMES 3) 37,372

13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12) 4,203,734

14. DEBT SERVICE LEVY IN THIS 2011 BUDGET _____

15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14) \$4,203,734

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

TOTAL LEVIED IN THE 2011 BUDGET 3,946,349

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	ALLOCATION FOR YEAR 2011		
		MVT	RVT	16/20 VEH TAX
GENERAL	921,746	37603	954	4802
ROAD & BRIDGE	977,439	39875	1012	5092
COUNTY BUILDING	219,983	8974	228	1146
EMPLOYEE BENEFITS	1,409,443	57499	1459	7342
DIRECT ELECTION	33,373	1361	35	174
NOXIOUS WEED	100,085	4083	104	521
AMBULANCE	115,488	4711	120	602
APPRAISER COST	173,398	7074	180	903
HEALTH	135,478	5527	140	706
ECONOMIC DEVELOPMENT	79,929	3281	83	416
TOTAL	4,166,362	169,970	4,314	21,704

0.04080
 0.00104
 RVT FACTOR 0.00521

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR.	50,000			KSA 88-589
ROAD & BRIDGE	RD & BRIDGE Equip	50,000			KSA 88-141G
NOXIOUS WEED	SPEC WEED EQUIP.	0			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	28,000			KSA 19-119
		128,000	0	0	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2009	DATE DUE		AMOUNT DUE 2010		AMOUNT DUE 2011	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
NONE										
TOTAL GENERAL OBLIGATION BONDS				NONE			NONE	NONE	NONE	NONE

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE DUE 1/1/2010	PAYMENTS DUE 2010	PAYMENTS DUE 2011
ROAD & BRIDGE PADFOOT ROLLER	6/20/07		4.95%	78,040	49,066	18,000	18,000
AMBULANCE	6/30/09	36	4.25%	48,048	48,048	16,016	16,016
JAIL EXPANSION	3/29/06	120	5.00%	2,175,000	1,629,862	281,672	281,672
TOTAL				\$ 2,301,088	\$ 1,726,976	\$ 315,688	\$ 315,688

STATE OF KANSAS
MEADE COUNTY
2011

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		1,321,160	1,253,254	627,737
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		1,050,220	912,529	XXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,724	3,964	3,000
MOTOR VEHICLE TAX		55,950	45,493	43,359
INTANGIBLE TAX		23,802	24,824	21,000
INTEREST ON DELIQUENT TAXES		15,281	16,000	14,000
LAW ENFORCEMENT		543,965	365,000	365,000
SEVERANCE TAX		50,696	0	50,000
LOCAL SALES TAX		302,987	265,000	265,000
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		40,277	30,000	30,000
COUNTY OFFICERS FEES		97,164	95,000	85,000
MISCELLANEOUS FEES		314		
MOTOR VEHICLE REGISTRATION		26,941	25,000	25,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		164,761	162,000	165,000
CHARGES - LANDFILL		8,316	10,000	10,000
MISCELLANEOUS:				
GRANT STATE OF KANSAS			67,025	
REIMBURSED EXPENSES		29,574	2,000	
MISCELLANEOUS		73,250	45,000	45,000
TOTAL RECEIPTS		2,494,222	2,068,835	1,121,359
RESOURCES AVAILABLE		3,815,382	3,322,089	1,749,096

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STATE OF KANSAS
MEADE COUNTY
2011

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
RESOURCES AVAILABLE		3,815,382	3,322,089	1,749,096
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		50,479	47,000	48,000
COMMODITIES		337	1,000	1,000
CONTRACTUAL		2,378	2,500	5,000
CAPITAL OUTLAY		0		
TOTAL		53,194	50,500	54,000
COUNTY CLERK				
PERSONAL SERVICE		83,993	89,000	91,000
COMMODITIES		2,650	3,000	4,000
CONTRACTUAL		6,219	8,000	7,500
CAPITAL OUTLAY				
TOTAL		92,862	100,000	102,500
COUNTY TREASURER				
PERSONAL SERVICE		103,816	107,500	107,500
COMMODITIES		2,401	1,000	3,000
CONTRACTUAL		4,875	5,000	6,000
CAPITAL OUTLAY		0		

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
TOTAL		111,092	113,500	116,500
COUNTY ATTORNEY				
PERSONAL SERVICE		55,161	60,000	72,500
COMMODITIES		2,119	2,500	3,000
CONTRACTUAL		11,619	12,000	6,000
CAPITAL OUTLAY		10,395	5,000	5,000
TOTAL		79,294	79,500	86,500
CLERK OF DISTRICT COURT				
COMMODITIES		4,044	3,700	3,200
CONTRACTUAL		34,807	50,000	46,700
CAPITAL OUTLAY		4,141	3,000	3,000
TOTAL		42,992	56,700	52,900
COURTHOUSE GENERAL				
PERSONAL SERVICE		43,105	48,000	48,000
COMMODITIES		23,168	30,000	30,000
CONTRACTUAL		270,167	250,000	275,000
CAPITAL OUTLAY		852	20,000	375,000
TOTAL		337,292	348,000	728,000
REGISTER OF DEEDS				
PERSONAL SERVICE		62,551	66,000	68,000
COMMODITIES		2,992	4,000	4,000
CONTRACTUAL		4,694	5,000	6,500
CAPITAL OUTLAY		825		
TOTAL		71,062	75,000	78,500
TOTAL GENERAL GOVERNMENT		787,788	823,200	1,218,900
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		408,023	425,000	455,000
COMMODITIES		34,404	40,000	55,000
CONTRACTUAL		47,961	50,000	55,000
CAPITAL OUTLAY		58,569	55,000	55,000
TOTAL		548,957	570,000	620,000
JAIL				
PERSONAL SERVICE		164,723	185,000	200,000
COMMODITIES		122,130	110,000	110,000
CONTRACTUAL		77,199	80,000	90,000
LEASE PAYMENT - JAIL		281,672	281,672	
CAPITAL OUTLAY		448	2,000	10,000
TOTAL		646,172	658,672	410,000
JUVENILE DETENTION				
CONTRACTUAL		0		4,971
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		6,030	6,500	6,500
COMMODITIES		422	1,000	1,000
CONTRACTUAL		2,416	4,000	4,000
CAPITAL OUTLAY		32,029	1,000	1,000
TOTAL		40,897	12,500	12,500

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		50,393	6,043	0
RECEIPTS:				
AD VALOREM TAX		912,598	967,665	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		8,261	2,950	2,500
MOTOR VEHICLE TAX		37,107	34,247	45,979
SPECIAL CITY COUNTY HWY		242,168	250,000	235,000
COUNTY EQUALIZATION		8,259	6,523	6,500
TOWNSHIP WORK REIMBURSEMENTS		316,414	257,572	250,000
TOTAL RECEIPTS		1,524,807	1,518,957	539,979
RESOURCES AVAILABLE		1,575,200	1,525,000	539,979
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		570,806	650,000	650,000
COMMODITIES		495,184	725,000	725,000
CONTRACTUAL		363,007	150,000	150,000
CAPITAL OUTLAY		40,160		
TRANSFERS - IMPROVEMENT FUND		50,000		
TRANSFERS - R & B SPEC EQUIP		50,000		
TOTAL EXPENDITURES		1,569,157	1,525,000	1,525,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,043	0	XXXXXXXXXXXXXXXXXX
NON APPORRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				1,525,000
TAX REQUIRED				985,021
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				985,021

BUDGET AUTHORITY	1,700,000	1,525,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		16,366	60,355	55,933
RECEIPTS:				
AD VALOREM TAX		120,679	134,124	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,114	401	250
MOTOR VEHICLE TAX		5,375	4,053	6,373
GRANTS - STATE OF KANSAS		66,643	60,000	60,000
SERVICES		196,089	100,000	100,000
MISCELLANEOUS				
GENERAL FUND - REIMBURSEMENT				
TOTAL RECEIPTS		389,900	298,578	166,623
RESOURCES AVAILABLE		406,266	358,933	222,556
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		201,257	200,000	200,000
CONTRACTUAL SERVICES		34,679	40,000	40,000
COMMODITIES		102,423	60,000	114,000
CAPITAL OUTLAY		7,552	3,000	3,000
PRIOR YR ENCUMBRANCES				
TOTAL EXPENDITURES		345,911	303,000	357,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		60,355	55,933	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				357,000
TAX REQUIRED				134,444
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				134,444
BUDGET AUTHORITY		350,000	303,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		13,651	28,357	27,532
RECEIPTS:				
AD VALOREM TAX		29,378	33,040	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		286	106	100
MOTOR VEHICLE TAX		1,469	1,029	1,570
OTHER				
TOTAL RECEIPTS		31,133	34,175	1,670
RESOURCES AVAILABLE		44,784	62,532	29,202
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		7,100	8,000	8,500
COMMODITIES		270	2,000	2,000
CONTRACTUAL		9,057	20,000	25,000
CAPITAL OUTLAY			5,000	5,000
TOTAL EXPENDITURES		16,427	35,000	40,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		28,357	27,532	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				40,500
TAX REQUIRED				11,298
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				11,298
BUDGET AUTHORITY		54,000	40,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 20010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		1,326	5,420	989
RECEIPTS:				
AD VALOREM TAX		97,018	99,085	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		897	324	300
MOTOR VEHICLE TAX		4,165	3,160	4,708
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		100,035	23,000	25,000
REIMBURSEMENT FOR LABOR		18,231		
SALE OF ASSETS				
OTHER REIMBURSEMENTS		3,195		
TOTAL RECEIPTS		223,541	125,569	30,008
RESOURCES AVAILABLE		224,867	130,989	30,997
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		92,621	85,000	85,000
COMMODITIES		115,805	35,000	35,000
CONTRACTUAL		8,923	8,000	8,000
CAPITAL OUTLAY		2,098	2,000	2,000
REIMBURSEMENT-CREDIT				
TRANSFER - EQUIP				
TOTAL EXPENDITURES		219,447	130,000	130,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,420	989	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				130,000
TAX REQUIRED				99,003
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				99,003

BUDGET AUTHORITY	125,000	130,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		110,757	134,282	115,026
RECEIPTS:				
AD VALOREM TAX		174,254	171,664	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,670	606	500
MOTOR VEHICLE TAX		8,325	5,974	8,157
CHARGES FOR SERVICE		2,123	1,500	1,000
MISCELLANEOUS		318		
TOTAL RECEIPTS		186,690	179,744	9,657
RESOURCES AVAILABLE		297,447	314,026	124,683
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		110,069	105,000	120,000
CONTRACTUAL SERVICES		41,857	30,000	45,000
COMMODITIES		4,639	4,000	5,000
CAPITAL OUTLAY		6,600	60,000	100,000
TOTAL EXPENDITURES		163,165	199,000	270,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		134,282	115,026	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				270,000
TAX REQUIRED				145,317
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				145,317

BUDGET AUTHORITY	287,500	270,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		65,529	284,254	198,717
RECEIPTS:				
AD VALOREM TAX		1,372,095	1,395,349	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		11,812	4,083	4,000
MOTOR VEHICLE TAX		51,804	44,231	66,301
REIMBURSEMENTS		132,271	80,000	80,000
REIMBURSEMENTS - GENERAL FUND				
MISCELLANEOUS REVENUE				
TOTAL RECEIPTS		1,567,982	1,523,663	150,301
RESOURCES AVAILABLE		1,633,511	1,807,917	349,018
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		162,975	165,000	180,000
RETIREMENT		115,938	140,000	140,000
WORKMEN'S COMPENSATION		73,242	100,000	100,000
UNEMPLOYMENT		2,053	2,200	2,000
HEALTH INSURANCE		993,239	1,200,000	1,200,000
WORKSITE BENEFIT		1,810	2,000	2,000
TOTAL EXPENDITURES		1,349,257	1,609,200	1,624,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		284,254	198,717	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				1,624,000
TAX REQUIRED				1,274,982
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				1,274,982
BUDGET AUTHORITY		1,495,000	1,589,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		5,206	6,032	7,000
RECEIPTS:				
LIQUOR TAX		1,476	2,000	2,000
SPECIAL DISTRIBUTION				
TOTAL RECEIPTS		1,476	2,000	2,000
RESOURCES AVAILABLE		6,682	8,032	9,000
EXPENDITURES:				
HEALTH				
CONTRACTUAL				
SCHOOLING - ALCOHOL PREVENTION		650	1,032	9,000
TOTAL EXPENDITURES		650	1,032	9,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,032	7,000	0

BUDGET AUTHORITY	5,550	11,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		19,760	75,694	44,194
RECEIPTS:				
SALES TO USERS		290,767	315,000	300,000
SALE OF CONTAINERS		4,562	3,500	5,806
OTHER		119		
REIMBURSEMENT LABOR				
TOTAL RECEIPTS		295,448	318,500	305,806
RESOURCES AVAILABLE		315,208	394,194	350,000
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		129,825	150,000	150,000
COMMODITIES		36,223	60,000	60,000
CONTRACTUAL		57,972	80,000	80,000
CAPITAL OUTLAY		15,494	60,000	60,000
OTHER				
TOTAL EXPENDITURES		239,514	350,000	350,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		75,694	44,194	0

BUDGET AUTHORITY	319,000	350,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	31,353
TRANSFER FROM ROAD AND BRIDGE FUND	50,000
TOTAL RECEIPTS	50,000
RESOURCE AVAILABLE	81,353
EXPENDITURES: HIGHWAY IMPROVEMENT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	81,353

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	219,671
TRANSFER FROM	
ROAD AND BRIDGE FUND	50,000
MISCELLANEOUS	0
TOTAL REVENUE	50,000
RESOURCE AVAILABLE	269,671
EXPENDITURES:	
VEHICLE EQUIPMENT	
CONSTRUCTION EQUIPMENT	0
CAPITAL OUTLAY	122,780
TOTAL EXPENDITURES	122,780
UNENCUMBERED CASH BALANCE DECEMBER 31	146,891

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	88,148
TRANSFER FROM	
AMBULANCE FUND	28,000
GRANT FUNDS - BAUGHMAN	15,000
MISCELLANEOUS	6,625
RESOURCE AVAILABLE	137,773
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	99,556
CAPITAL OUTLAY	
TRANSFER OUT	
TOTAL EXPENDITURES	99,556
UNENCUMBERED CASH BALANCE DECEMBER 31	38,217

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	6,863
TRANSFER FROM NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	6,863
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	6,863

911 TELEPHONE	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	47,263
FEES	26,623
TOTAL REVENUE	26,623
RESOURCE AVAILABLE	73,886
EXPENDITURES:	
CONTRACTUAL	17,819
TOTAL EXPENDITURES	17,819
UNENCUMBERED CASH BALANCE DECEMBER 31	56,067

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	<u>198,171</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>198,171</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2010:	108,499
5. INCREASE IN PERSONAL PROPERTY FOR 2010:	
5a. PERSONAL PROPERTY 2010	<u>791,898</u>
5b. PERSONAL PROPERTY 2009	<u>820,214</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	<u> </u>
6b. STATE ASSESSED	<u> </u>
6c. NEW IMPROVEMENTS	<u> </u>
6d. TOTAL ADJUSTMENT	<u> </u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7a. REAL ESTATE	<u>526,640</u>
7b. STATE ASSESSED	<u> </u>
7c. NEW IMPROVEMENTS	<u> </u>
7d. TOTAL ADJUSTMENT	<u>526,640</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	635,139
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION	<u>83,891,417</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	83,364,777
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.0076
12. AMOUNT OF INCREASE (11 TIMES 3)	1,510
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>199,681</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET	<u> </u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>199,681</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		97,297	102,473	100,970
RECEIPTS:				
AD VALOREM TAX		193,952	197,138	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,588	247	250
MOTOR VEHICLE TAX		4,027	3,112	4,645
REIMBURSEMENTS		1,668		
RURAL FIRE GRANT				
TOTAL RECEIPTS		201,235	200,497	4,895
RESOURCES AVAILABLE		298,532	302,970	105,865
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		23,246	27,500	27,500
COMMODITIES		12,768	35,000	35,000
CONTRACTUAL		17,725	35,000	35,000
CAPITAL OUTLAY		120,938	100,000	200,000
GRANT FUNDS		(15,875)		
TRANSFER - EQUIPMENT		37,257	4,500	8,000
TOTAL EXPENDITURES		196,059	202,000	305,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		102,473	100,970	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				305,500
TAX REQUIRED				199,635
DELINQUENCY COMPUTATION				46
AMOUNT OF 2010 AD VALOREM TAX				199,681

BUDGET AUTHORITY	202,000	297,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2010 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2011		
		MVT	RVT	16/20M VEH TAX
GENERAL	198,171	3,450	155	1,020

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	181
TRANSFER FROM	
RURAL FIRE FUND	37,257
OTHER	960
RESOURCE AVAILABLE	38,398
EXPENDITURES:	
PUBLIC SAFETY - FIRE PROTECTION	
TRANSFER	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	38,398

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	_____	0
2. DEBT SERVICE LEVY IN 2010 BUDGET	_____	
3. TAX LEVY EXCLUDING DEBT SERVICE	_____	0

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:		0
5. INCREASE IN PERSONAL PROPERTY FOR 2010:		
5a. PERSONAL PROPERTY 2010	4,242	
5b. PERSONAL PROPERTY 2010	4,362	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	_____	0
6. VALUATION OF ANNEXED TERRITORY FOR 2010:		
6a. REAL ESTATE	_____	
6b. STATE ASSESSED	_____	
6c. NEW IMPROVEMENTS	_____	
6d. TOTAL ADJUSTMENT	_____	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7a. REAL ESTATE	375	
7b. STATE ASSESSED	_____	
7c. NEW IMPROVEMENTS	_____	
7d. TOTAL ADJUSTMENT	_____	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		0
9. TOTAL ESTIMATED VALUATION JULY 1, 2010	290,911	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		
12. AMOUNT OF INCREASE (11 TIMES 3)		0
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		0
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET		_____
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		0

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		24,096	24,125	24,135
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6	10	
MOTOR VEHICLE TAX		23		
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		29	10	0
RESOURCES AVAILABLE		24,125	24,135	24,135
EXPENDITURES:				
APPROPRIATION				24,135
TOTAL EXPENDITURES		0	0	24,135
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,125	24,135	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				24,135
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				0

BUDGET AUTHORITY	24,110	24,125
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2010 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2010		
		MVT	RVT	16/20M VEH TAX
GENERAL	0	0		0

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	<u>17,503</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET	<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>17,503</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	5,883
5. INCREASE IN PERSONAL PROPERTY FOR 2010:	
5a. PERSONAL PROPERTY 2010	<u>522,492</u>
5b. PERSONAL PROPERTY 2009	<u>539,072</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	<u> 0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	<u> </u>
6b. STATE ASSESSED	<u> </u>
6c. NEW IMPROVEMENTS	<u> </u>
6d. TOTAL ADJUSTMENT	<u> 0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7a. REAL ESTATE	<u>225,561</u>
7b. STATE ASSESSED	<u> </u>
7c. NEW IMPROVEMENTS	<u> </u>
7d. TOTAL ADJUSTMENT	<u>225,561</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	231,444
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION	<u>31,311,930</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	31,080,486
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00745
12. AMOUNT OF INCREASE (11 TIMES 3)	130
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3PLUS	<u>17,633</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET	<u> </u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>17,633</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET		<u>23,062</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>23,062</u>
 2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2010:		36,780
5. INCREASE IN PERSONAL PROPERTY FOR 2010:		
5a. PERSONAL PROPERTY 2010	<u>381,783</u>	
5b. PERSONAL PROPERTY 2009	<u>423,310</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2010:		
6a. REAL ESTATE	<u> </u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7a. REAL ESTATE	<u>222,416</u>	
7b. STATE ASSESSED	<u> </u>	
7c. NEW IMPROVEMENTS	<u> </u>	
7d. TOTAL ADJUSTMENT		<u>222,416</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		259,196
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION		<u>41,581,490</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		41,322,294
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.00627
12. AMOUNT OF INCREASE (11 TIMES 3)		145
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>23,207</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET		<u> </u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>23,207</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		64,288	74,281	65,221
RECEIPTS:				
AD VALOREM TAX		22,642	22,824	XXXXXXXXXXXXXXXX
DELINQUENT TAX		68	50	50
MOTOR VEHICLE TAX		862	565	847
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		60	50	50
BACK TAX				
MISCELLANEOUS		2,286	2,000	2,000
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		26	25	25
TOTAL RECEIPTS		25,944	25,514	2,972
RESOURCES AVAILABLE		90,232	99,795	68,193
EXPENDITURES:				
SALARY		9,526	13,000	13,000
OPERATIONS		540	8,000	8,000
MACHINERY		1,665		
INSURANCE		2,863	3,574	3,500
IMPROVEMENTS		1,357	10,000	66,900
TOTAL EXPENDITURES		15,951	34,574	91,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		74,281	65,221	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				91,400
TAX REQUIRED				23,207
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				23,207
BUDGET AUTHORITY		67,300	88,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	23,062	746	22	80

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET		<u>17,419</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET		<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>17,419</u>
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2010:	54,967	
5. INCREASE IN PERSONAL PROPERTY FOR 2010:		
5a. PERSONAL PROPERTY 2010	<u>127,219</u>	
5b. PERSONAL PROPERTY 2009	<u>131,515</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u> 0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2010:		
6a. REAL ESTATE	<u> </u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u> 0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7a. REAL ESTATE	<u>22,453</u>	
7b. STATE ASSESSED	<u> </u>	
7c. NEW IMPROVEMENTS	<u> </u>	
7d. TOTAL ADJUSTMENT		<u>22,453</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	77,420	
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION		<u>7,721,038</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	7,643,618	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.01013	
12. AMOUNT OF INCREASE (11 TIMES 3)		176
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>17,595</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET		<u> </u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>17,595</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		31,276	25,851	23,525
RECEIPTS:				
AD VALOREM TAX		17,448	17,157	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		72	148	50
MOTOR VEHICLE TAX		637	1,369	1,387
LAVTR				
GRAVE OPENINGS		3,560	2,500	2,500
SALE OF LOTS		2,500		
BACK TAX				
MISCELLANEOUS		1,894		
SALE OF ASSETS				
INTEREST ON INVESTMENTS		13		
TOTAL RECEIPTS		26,124	21,174	3,937
RESOURCES AVAILABLE		57,400	47,025	27,462
EXPENDITURES:				
SALARY		8,626	9,200	10,000
COMMODITIES		2,573	2,800	3,000
CONTRACTUAL		1,375	1,500	3,450
CAPITAL OUTLAY		18,975	10,000	28,500
TRANSFER TO SPECIAL				
TOTAL EXPENDITURES		31,549	23,500	44,950
UNENCUMBERED CASH BALANCE, DECEMBER 31		25,851	23,525	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				44,950
TAX REQUIRED				17,488
DELINQUENCY COMPUTATION				107
AMOUNT OF 2010 AD VALOREM TAX				17,595

BUDGET AUTHORITY	40,100	50,525
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,419	1,277	32	78

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET		90,708
2. DEBT SERVICE LEVY IN 2010 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		90,708
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2010:		54,967
5. INCREASE IN PERSONAL PROPERTY: FOR 2010		
5a. PERSONAL PROPERTY 2010	170,596	
5b. PERSONAL PROPERTY 2009	131,515	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		39,081
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 201		22,453
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		116,501
8. TOTAL ESTIMATED VALUATION JULY 1, 2010		7,721,038
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		7,604,537
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.01532
11. AMOUNT OF INCREASE (10 TIMES 3)		1,390
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS		92,098
13. DEBT SERVICE LEVY IN THIS 2011 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13		92,098

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	ALLOCATION FOR YEAR 2011		
		MVT	RVT	16/20M VEH
GENERAL	8,254	287	6	40
ROAD	82,454	2,872	61	402
TOTAL	90,708	3,159	67	442

$$\frac{0.03483}{\text{MVT FACTOR}} \quad \frac{0.00074}{\text{RVT FACTOR}} \quad \frac{0.00487}{\text{16/20M FACTOR}}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		7,026	13,373	19,444
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	8,207	8,104	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	43	62	30
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	591	505	334
FORECLOSURE				
RENT		1,200	1,200	1,200
CITY / CO HIGHWAY				
GAS TAX				
WEED FUND CASH TRANSFER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		17,067	23,244	21,008
EXPENDITURES:				
	E23			
GENERAL EXPENSE - OTHER		3,694	3,800	29,500
ROAD MAINTENANCE - MEADE COUNTY				
TOTAL EXPENDITURES		3,694	3,800	29,500
COUNTY TREASURER BALANCE DECEMBER 31	W61			
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	13,373	19,444	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				29,500
TAX REQUIRED				8,492
DELINQUENCY COMPUTATION				24
AMOUNT OF 2010 AD VALOREM TAX				8,516
BUDGET AUTHORITY		9,835	16,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		8,980	40,482	71,727
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	80,746	82,105	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	72	139	50
GASOLINE TAX/EQUALIZATION	C46	6,639	7,188	7,103
MOTOR VEHICLE TAX	T01	2,560	1,813	3,334
LAVTR	T01			
OTHER				
RESOURCES AVAILABLE		98,997	131,727	82,214
EXPENDITURES:				
ROAD MAINTENEANCE - MEADE COUNTY		58,515	60,000	165,500
TOTAL EXPENDITURES		58,515	60,000	165,500
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DECEMBER 31	W61	40,482	71,727	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	0
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	165,500
			TAX REQUIRED	83,286
			DELINQUENCY COMPUTATION	296
			AMOUNT OF 2010 AD VALOREM TAX	83,582

BUDGET AUTHORITY	90,400	98,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	43,566
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>43,566</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	<u>16,507</u>
5. INCREASE IN PERSONAL PROPERTY: FOR 2010	
5a. PERSONAL PROPERTY 2010	26,418
5b. PERSONAL PROPERTY 2009	29,011
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:	28,041
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	<u>44,548</u>
8. TOTAL ESTIMATED VALUATION JULY 1, 2010	2,953,025
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	2,908,477
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	<u>0.015317</u>
11. AMOUNT OF INCREASE (10 TIMES 3)	667
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)	<u>44,233</u>
13. DEBT SERVICE LEVY IN THIS 2011 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u><u>44,233</u></u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

2009 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		1,014	228	0
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	9		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01			
MOTOR VEHICLE TAX	T01	10		
INTEREST INCOME				
OTHER	U99			
RESOURCES AVAILABLE		1,033	228	0
EXPENDITURES:				
MEADE CO NOXIOUS WEED		805	228	0
TOTAL EXPENDITURES		805	228	0
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	228	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				0
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				0

BUDGET AUTHORITY	805	750
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTE OR REASON FOR TRANS.

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET		29,114
2. DEBT SERVICE LEVY IN 2010 BUDGET		
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE		<u>29,114</u>
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2010:		2,415
5. INCREASE IN PERSONAL PROPERTY: FOR 2010		
5a. PERSONAL PROPERTY 2010	30,170	
5b. PERSONAL PROPERTY 2009	<u>22,084</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		8,086
VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
REAL ESTATE		9,035
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		19,536
8. TOTAL ESTIMATED VALUATION JULY 1, 2010		3,395,316
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		3,375,780
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00579
11. AMOUNT OF INCREASE (10 TIMES 3)		168
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>29,282</u>
13. DEBT SERVICE LEVY IN THIS 2011 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>29,282</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2007
 2007 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	ALLOCATION FOR YEAR 2011		
		MVT	RVT	16/20M VEH.
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE				
GENERAL	1,147	24	1	8
ROAD	27,967	587	20	204
TOTAL	29,114	611	21	212

	<u>0.02099</u>		
	MVT FACTOR	<u>0.00072</u>	
		RVT FACTOR	<u>0.00728</u>
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
DETAILED BUDGET INFORMATION IS AVAILABLE AT				
		16,865	16,644	14,725
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	1,240	1,054	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1	1	
GROSS EARNINGS (INTANGIBLES) TAX		24	8	
MOTOR VEHICLE TAX		36	18	33
INTEREST ON IDLE FUNDS				
OTHER				
CITY / CO HIGHWAY				
GAS TAX				
REIMBURSEMENTS				
DISCONTINUED FUNDS				
RESOURCES AVAILABLE				
		18,166	17,725	14,758
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23			
CONTRACTUAL	E23	1,522	3,000	16,000
CAPITAL OUTLAY				
ROAD EXPENSE				
WEED EXPENSE				
TOTAL EXPENDITURES				
		1,522	3,000	16,000
COUNTY TREASURER BALANCE DECEMBER 31				
			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31				
		16,644	14,725	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				16,000
TAX REQUIRED				1,242
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				1,242
BUDGET AUTHORITY		16,000	14,350	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

SCHEDULE OF 2009 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
		7,126	8,923	8,489
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	28,098	28,338	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	26	13	10
GASOLINE TAX	C46	2,216	2,400	2,371
MOTOR VEHICLE TAX	T01	586	515	811
LAVTR	T01			
MISCELLANEOUS				
OTHER				
RESOURCES AVAILABLE		38,052	40,189	11,681
EXPENDITURES:				
MEADE CO ROAD & BRIDGE	E44	29,129	31,700	39,700
GENERAL EXPENSE - OTHER TO GENERAL FUND	E44			
TOTAL EXPENDITURES		29,129	31,700	39,700
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	8,923	8,489	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				39,700
TAX REQUIRED				28,019
DELINQUENCY COMPUTATION				21
AMOUNT OF 2010 AD VALOREM TAX				28,040
BUDGET AUTHORITY		34,700	36,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2009 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		0
	NR	
GENERAL FUND	NR	0
INTEREST ON IDLE FUNDS	U20	0
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES FROM THIS FUND	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,562,128	9.32	2,694,352	8.40	2,848,670	1,099,574	11.45
ROAD & BRIDGE	1,569,157	8.13	1,525,000	8.90	1,525,000	985,021	10.26
COUNTY BLDG	50,508	2.00	116,313	2.00	973,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,500	0.00	610,890	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1.40
DIRECT ELECTION	16,427	0.26	35,000	0.30	40,500	11,298	0.12
NOXIOUS WEED	219,447	0.86	130,000	0.91	130,000	99,003	1.03
APPRAISERS COST	163,165	1.55	199,000	1.58	270,000	145,317	1.51
AMBULANCE	269,070	1.02	240,000	1.05	285,000	115,670	1.20
ECON. DEVELOP	82,700	0.71	84,662	0.73	85,000	81,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,609,200	12.84	1,624,000	1,274,982	13.28
SPEC. ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,514		350,000		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	122,780						
SPEC AMBULANCE EQUIP	99,556						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,819						
TOTALS	7,108,789	37.16	7,289,059	37.94	9,108,060	3,946,349	41.09
LESS: TRANSFERS	(128,000)		0		0		
NET EXPENDITURES	6,980,789		7,289,059		9,108,060		
TOTAL TAX LEVIED	4,231,682		4,166,362		XXXXXXXXXXXXX		
ASSESSED VALUATION	113,885,657		109,786,605		96,020,210		
	2008	OUTSTANDING INDEBTEDNESS, JANUARY 1,		2010			
GENERAL OBLIG. BONDS		2009					
LEASE PURCHASE PRINCIPAL	2,384,438	2,268,569		1,726,976			
TOTAL	2,384,438	2,268,569		1,726,976			

OTHER DISTRICTS:

RURAL FIRE DISTR.	196,059	1.92	202,000	2.03	305,500	199,681	2.38
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	17,400	0.45	19,438	0.41	33,900	17,633	0.56
GRACELAND CEMETERY	15,951	0.47	34,574	0.48	91,400	23,207	0.56
FOWLER CEMETERY	31,549	3.08	23,500	3.04	44,950	17,595	2.28
FOWLER TOWNSHIP - GENERAL	3,694	1.15	3,800	1.11	29,500	8,516	1.10
FOWLER TOWNSHIP - ROAD	58,515	11.17	60,000	11.11	165,500	83,582	10.83
LOGAN TOWNSHIP - GENERAL	959	0.00	1,581	0.00	9,000		0.00
LOGAN TOWNSHIP - ROAD	29,826	13.01	35,000	12.63	109,700	38,733	12.98
LOGAN TOWNSHIP - WEED	805	0.00	228	0.00	0	0	0.00
ODEE TOWNSHIP - GENERAL	1,522	0.25	3,000	0.28	16,000	1,242	0.37
ODEE TOWNSHIP - ROAD	29,129	6.18	31,700	6.72	39,700	28,040	8.26

*TAX RATES ARE EXPRESSED IN MILLS.

Affidavit of Publication

of Kansas, County of Meade, ss: Denice D. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year as so published at least five (5) prior to the first publication of the newspaper; (b) it is entered at the office as periodical mail matter; (c) it is a general paid circulation on a daily basis in said county and it is not a religious or fraternal publication; (d) it is published in Meade County, Kansas; and that the attached legal document being a copy of Meade County newspaper as per clipping attached, was published in the regular and entire edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2010, and the last publication being on the 21st day of July, 2010.

STATE OF KANSAS
MEADE COUNTY
2011

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		EST TAX RATE*
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	
GENERAL	2,562,128	9.32	2,694,352	8.40	2,848,670	1,099,574	11.45
ROAD & BRIDGE	1,589,157	8.13	1,525,000	8.80	1,525,000	965,021	10.26
COUNTY BLDG	50,908	2.00	118,313	2.00	973,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,500	0.00	610,890	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1.40
DIRECT ELECTION	16,427	0.26	35,000	0.30	40,500	11,299	0.12
NOXIOUS WEED	219,447	0.86	130,000	0.81	130,000	99,003	1.03
APPRAISERS COST	183,165	1.55	166,000	1.58	270,000	148,317	1.51
AMBULANCE	289,070	1.02	240,000	1.05	285,000	115,670	1.20
ECON DEVELOP	82,700	0.71	84,662	0.73	85,000	61,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,608,200	12.84	1,624,000	1,274,982	13.26
SPEC ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,514		350,000		550,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	122,780						
SPEC AMBULANCE EQUIP	99,556						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,819						
TOTALS	7,108,789	37.16	7,289,059	37.94	9,108,060	3,946,349	41.09
LESS TRANSFERS	(128,000)		0		0		
NET EXPENDITURES	6,980,789		7,289,059		9,108,060		
TOTAL TAX LEVIED	4,231,662		4,166,382		XXXXXXXXXXXXXX		
ASSESSED VALUATION	113,885,657		109,789,605		96,020,210		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
		2008	2009	2010			
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL		2,384,438	2,268,569	1,726,976			
TOTAL		2,384,438	2,268,569	1,726,976			

[Signature]

Subscribed and sworn to before me this 21 day of July, 2010.

DENICE D. KUHNS
Notary Public - State of Kansas
My App. Expires

Denice D. Kuhns

Appointment Expires: 4/28/11

Publication Fee: 101.25

OTHER DISTRICTS:	2009	2010	2011	2009	2010	2011	
RURAL FIRE DISTR	196,039	1.92	202,000	2.03	305,500	199,681	2.38
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	17,400	0.45	19,438	0.41	33,900	17,833	0.56
GRACELAND CEMETERY	15,951	0.47	34,574	0.48	91,400	23,207	0.56
FOWLER CEMETERY	31,548	3.08	23,500	3.04	44,950	17,595	2.26
FOWLER TOWNSHIP - GENERAL	3,894	1.15	3,500	1.11	29,500	8,518	1.10
FOWLER TOWNSHIP - ROAD	58,515	11.17	60,000	11.11	165,500	83,582	10.83
LOGAN TOWNSHIP - GENERAL	959	0.00	1,581	0.00	9,000		0.00
LOGAN TOWNSHIP - ROAD	29,828	13.01	35,000	12.63	109,700	38,733	12.98
LOGAN TOWNSHIP - WEED	805	0.00	228	0.00	0	0	0.00
ODEE TOWNSHIP - GENERAL	1,522	0.25	3,000	0.28	16,000	1,242	0.37
ODEE TOWNSHIP - ROAD	29,129	6.18	31,700	6.72	39,700	26,040	8.28

*TAX RATES ARE EXPRESSED IN MILLS.

[Signature]
CLERK