

CERTIFICATE

2011

To the Clerk of Pratt, State of Kansas
We, the undersigned, officers of
Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	4,700	2,434	.523
Debt Service	10-113				
Totals	XXXXXXXXXX		4,700	2,434	.523
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

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 November 1st Total Assessed Valuation
 8,769,685
 - 42,941 NRP
 - 4,073,654 oil value
 4,653,090

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct. 29, 2010
Sherry Ruse
County Clerk

K. L. Brown
Dennis W. Huff

Governing Body



Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>2,422</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 2,422</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>45,238</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>50,212</u>	
5b. Personal Property 2009	- <u>57,979</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,238</u>	
8. Total Estimated Valuation July, 1,2010	<u>8,868,243</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,823,005</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00513</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 2,434</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,434</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, .16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,422	56	1	6	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,422	56	1	6	0

County Treas MVT Estimate _____ 56

County Treas RVT Estimate _____ 1

County Treas 16/20 M Vehicle Tax Estimate _____ 6

County Treas Slider Estimate _____ 0

MVT Factor _____ 0.02312

RVT Factor _____ 0.00041

16/20M Factor _____ 0.00248

Slider Factor _____ 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,640	4,738	2,203
Receipts:			
Ad Valorem Tax	2,432	2,422	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	53	37	56
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	5	6
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,498	2,465	63
Resources Available:	11,138	7,203	2,266
Expenditures:			
Operations	6,400	5,000	4,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,400	5,000	4,700
Unencumbered Cash Balance Dec 31	4,738	2,203	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,457	7,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,700
		Tax Required	2,434
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,434

NOTICE OF BUDGET HEARING

2011

The governing body of
Pleasant Valley Cemetery
Pratt

will meet on August 21, 2010 at 7:30 p.m. at Kermit Brown Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Pratt County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,400	0.327	5,000	0.249	4,700	2,434	0.274
Debt Service							
Totals	6,400	0.327	5,000	0.249	4,700	2,434	0.274
Less: Transfers	0		0		0		
Net Expenditures	6,400		5,000		4,700		
Total Tax Levied	2,422		2,422		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,778,578		9,754,759		8,868,243		

Outstanding Indebtedness:

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Legal Notice

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(First Published in the Pratt Tribune August 16, 2010)11

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