

CERTIFICATE

2010/2011

To the Clerk of Douglas County, State of Kansas

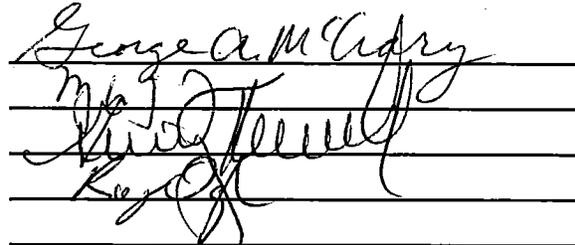
We, the undersigned officers of

Baldwin City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	713,350
Employee Benefit & Special Liabilities		82,000
TOTAL		795,350
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Baldwin City Recreation Commission

 POB 871, 715 High St.

 Baldwin City, KS 66006

USD 348

 POB 67, 708 Chapel St.

 Baldwin City, KS 66006

Provide point of Steve Friend
 POC phone number: 785.594.3670

Other County: Franklin County
 Other County: 0
 Other County: 0
 Other County: 0

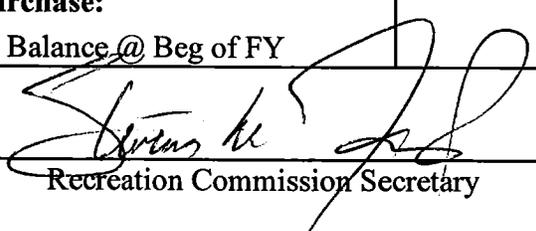
The Governing Body of
Baldwin City Recreation Commission
will meet on July 28, 2010 at 7:00 pm at 715 High St., Baldwin City, KS 66006 for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

et information is available at Baldwin City Recreation Commission Office and will be available at t

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	508,943	498,327	713,350
Employee Benefit & Special Liabilities	51,295	73,097	82,000
Totals	560,238	571,424	795,350
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Page No.

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefit & Special Liabilities			
Unencumbered Cash Balance	-29,956	0	0
Receipts:			
USD 348	80,160	52,482	82,000
Transfers in	1,091	20,615	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	81,251	73,097	82,000
Resources Available	51,295	73,097	82,000
Expenditures:			
Social Security	21,489	22,992	25,000
Workman's Comp.	0	2,997	3,500
Unemployment	820	4,867	5,500
Employee SEP Plan	4,478	14,852	16,000
Health Insurance	8,662	20,444	22,000
Liability Insurance	15,846	6,945	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	51,295	73,097	82,000
Unencumbered Cash Balance	0	0	0

