

CERTIFICATE

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To the Clerk of McPherson, State of Kansas

We, the undersigned officers of

Moundridge Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	0
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Adopted Budget of Expenditures for the Proposed Budget Year
General	3	125,000
TOTAL		125,000
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

[Handwritten signatures of Commission Members]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Moundridge Recreation Commission
P.O. Box 766
Moundridge, KS 67107

Sponsoring USD/City Address

USD # 423
526 E. Cole
Moundridge, KS 67107

Provide point of Sue Hetzke
POC phone number: 620-345-2608

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Moundridge

USD #423

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	278,678	204,591	127,103
Receipts:			
Tax appropriations, USD#423	92,149	63,400	100,000
Swimming pool fees	13,137	11,583	3,000
Activity fees	6,923	6,881	6,200
Other	2,118	1,040	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	3,976	1,270	1,000
Total Receipts	118,303	84,174	112,200
Resources Available	396,981	288,765	239,303
Expenditures:			
Administrative			
Personnel costs	20,080	15,897	23,100
Contracted services	1,210	3,161	2,250
Office supplies	578	907	2,500
Travel	10		100
Printing & advertising	0	43	100
Telephone	772	673	1,000
Insurance	3,543		5,000
Program activities			
Swimming Pool Operations	32,830	28,101	41,800
Groundskeepers Salaries	1,435		3,000
Summer Ball Program	4,616	6,930	12,200
Other Summer Activities	875	817	1,000
Fall Activities	1,101	1,145	1,500
Winter Activities	2,880	1,680	3,500
Spring Activities	856	782	1,000
Capital Outlay	119,420	92,244	24,800
Other	874	533	2,000
Employee Benefit & Insurance	1,299	8,716	0
Reimbursement	11	33	150
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	192,390	161,662	125,000
Unencumbered Cash Balance	204,591	127,103	114,303

Dollar amount to be raised by 0 mill: \$

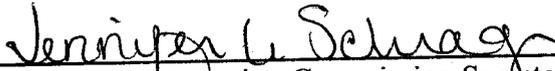
The Governing Body of
Moundridge Recreation Commission
 will meet on the 16th day of August, 2010 at 6:00 p.m. at Moundridge Recreation Office
 hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Moundridge Recreation Office

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
General	192,390	161,662	125,000
Totals	192,390	161,662	125,000
Lease Purchase:			
Principal Balance @ Beg of FY			


 Recreation Commission Secretary

Robb Reeves

Being first duly sworn, deposes and says that he/she is the Owner and Publisher/Editor of

The Ledger

A weekly newspaper printed and published in the City of Moundridge, McPherson County, Kansas, of general paid circulation on a weekly basis in McPherson County, Kansas, and not a trade, religious or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Moundridge, Kansas, and which newspaper has been continuously and uninterruptedly published weekly for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire

July 29, 2010 Issue

of said newspaper for _____ consecutive weeks, the

first publication being made as aforesaid on

the _____ day of _____ A.D. _____

and the last on the _____ day of _____

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lisa Miller

Subscribed and sworn to before me this 30 day

of July A.D. 2010

Cheryl J. Wiggers Notary Public

My Commission Expires 5-16-2012

Printer's Fees, \$ _____

MOUNDRIDGE RECREATION PUBLIC NOTICE

Published in The Ledger, Aug. 16, 2010

The Governing Body of Moundridge Recreation Commission will meet on the 16 day of August, 2010 at 6:00 p.m. at the Moundridge Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Moundridge Recreation Office and will be available at this hearing.

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Annifer L. Schnapp
Recreation Commission Secretary

