YATES CENTER RECREATION COMMISSION 2011

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Unencumbered Cash Balance	17,145	22,203	18,203
Receipts: CITY OF YATES CENTER	15,585	17,000	17,000
BOARD OF EDUCATION	1,415	2,000	2,000
ENTRY FEES	3,878	1,500	3,000
CONCESSONS	2,864	3,500	2,500
Miscellaneous	1,553		
Does misc. exceeds 10%			
Interest on Idle Funds	28		
Total Receipts	25,323	24,000	24,500
Resources Available	42,468	46,203	42,703
Expenditures: GOLF COURSE	0	1,000	1,000
CAPITAL IMPROVEMENT	886	0	2,000
EQUIPMENT & SUPPLY	2,300	2,000	4,000
REPIRS & MAINTENANCE	654	3,500	1,500
MOWING	0	2,500	2,500
DIRECTOR & UMPIRE FEES	11,679	10,000	10,000
TROPHIES AND AWARDS	0	500	500
ENTRY FEES	0	600	500
Miscellaneous	1,524	2,000	1,500
PAYROLL TAXES	905	900	1,000
TOURNAMENT SUPPLIES	1,708	1,500	1,500
CONCESSIONS	609	2,500	1,000
RESERVE FOR CAPITAL IMPROV	0	1,000	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,265	28,000	28,000
Unencumbered Cash Balance	22,203	18,203	14,703

Dollar amount to be raised by 0 mill: $-

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Stewart Braden, being first dul
he is Publisher of The Yates Cei
printed in the State of Kansas,
circulation in Woodson County, k
in Woodson County, Kansas, wi
weekly basis in Woodson Cour
paper is not a trade, religious or

Said newspaper is a weekly, p
a year; has been so published c
said county and state for a peric
the first publication of said notic
post office in Yates Center in s
ter.

The attached notice is a true

in the regular and entire issue
consecutive weeks, the first p

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with subsequent publication be

2nd Publication was made on th

3rd Publication was made on th

4th Publication was made on th

5th Publication was made on th

6th Publication was made on th

(Sign)....Stuart B

State of Kansas Recreation Commission 2011

The Governing Body of
YATES CENTER RECREATION COMMISSION
will meet on **FEB 9, 2011 at 6:00 p.m.** at Yates Center City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Yates Center City Hall and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	20,265	28,000	28,000
Totals	20,265	28,000	28,000
Lease Purchase: Principal Balance @ Beg of FY			

Janet Fullerton
Recreation Commission Secretary

Page No. 1

Printer's Fees $ 71.25

Affidavit, Notary's Fees $ 2.50

Additional Copies $ .....

Total Fee $ 73.73

Subscribed and sworn to before me on this 28 day of Jan, 20 11

(Sign) Amanda L. Moyer
Notary Public

My appointment expires: 12/18/13

NOTARY PUBLIC - State of Kansas
AMANDA L. MOYER
My Appt. Expires 12/18/13

No.....

.....

.....
Plaintiff
vs.

.....

.....
Defendant

Examined and approved:

Date.....

.....
Judge

State of Kansas
Recreation Commission

CERTIFICATE

2011

To the Clerk of Woodson, State of Kansas
We, the undersigned officers of
YATES CENTER RECREATION COMMISSION
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	28,000
TOTAL		28,000
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Janet Fullerton
Bud Hughes
Alicia Weidle
[illegible]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Sponsoring USD/City Address
Fe City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

YATES CENTER RECREATION COMMISSION	Woodson
117 E RUTLEDGE ST	0
YATES CENTER KS 66783	0

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Provide point of POC phone number: JANET FULLERTON 620-496-7236