STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2011

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2010 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2011.

			2011 ADOPTED BUDGET		
TALBE OF CONTENTS		PAGE NO.	EXPENDITURES	AMOUNT OF 2010 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
LEVY LIMITS FOR TAX FUNDS		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ECT.		4			
GENERAL	15-1015	5	42,600	35,069	0.612
TOTALS		XXXXXXXXXX	42,600	35,069	0.612
PUBLICATION					
FINAL ASSESSED VALUATION					57,267,327

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 10-28, 2010

Mary Gilmore
COUNTY CLERK

Charles E. Melton
Donald Frampton
GOVERNING BODY

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET			35,069
2. DEBT SERVICE LEVY IN 2010 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			35,069
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2010:			
5. INCREASE IN PERSONAL PROPERTY: FOR 2010			
5a. PERSONAL PROPERTY 2010	475,883		
5b. PERSONAL PROPERTY 2009	515,697		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:			
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		0	
8. TOTAL ESTIMATED VALUATION JULY 1, 2010		62,583,367	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		62,583,367	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00000	
11. AMOUNT OF INCREASE (10 TIMES 3)			0
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS			35,069
13. DEBT SERVICE LEVY IN THIS 2010 BUDGET			0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13			35,069

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14,YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2011

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2011		
NAMES	2010 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	35,069	210	10	43
TOTAL	35,069	210	10	43

0.00599	0.00029	0.00123
MVT FACTOR	RVT FACTOR	16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010.

STATE OF KANSAS
RICHFIELD CEMETERY
2011

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2010	DATE DUE		AMOUNT DUE 2010		AMOUNT DUE 2011	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATE OF KANSAS
RICHFIELD CEMETERY
2011

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2010	PAYMENTS DUE 2010	PAYMENTS DUE 2011
NONE									

RICHFIELD CEMETERY DISTRICT

STATE OF KANSAS
2011

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		12,594	10,913	6,583
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		34,846	35,069	XXXXXXXXXXXXXXX
DELINQUENT TAX		85	66	50
MOTOR VEHICLE TAX		230	45	263
GRAVE OPENNINGS/LOT SALES				
INTEREST ON IDLE FUNDS		97	90	90
MISCELLANEOUS		63		
ROYALTIES		570	600	600
TOTAL RECEIPTS		35,891	35,870	1,003
RESOURCES AVAILABLE		48,485	46,783	7,586
EXPENDITURES:				
PERSONAL SERVICES		27,583	30,000	31,000
CONTRACTUAL		4,140	4,200	5,600
COMMODITIES		5,849	6,000	6,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		37,572	40,200	42,600
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		10,913	6,583	XXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	42,600
TAX REQUIRED	35,014
DELINQUENCY COMPUTATION	55
AMOUNT OF 2010 AD VALOREM TAX	35,069

BUDGET AUTHORITY	43,800	49,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2011

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE_____DAY OF AUGUST, 2010 AT _____ AT _____FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2009		2010		PROPOSED BUDGET 2011		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	37,572	0.40	40,200	0.47	42,600	35,069	0.56
TOTAL	37,572	0.40	40,200	0.47	42,600	XXXXXXXXXXXXX	0.56
TOTAL TAX LEVIED	35,053		35,069		35,069		
ASSESSED VALUATION	88,649,064		75,144,145		62,583,367		
TOTAL	88,649,064		75,144,145		62,583,367		
			OUTSTANDING INDEBTEDNESS, JANUARY 1,				
	2008		2009		2010		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

_____
CLERK

(First Published in The Elkhart Tri-State News on Thursday, August 5th, 2010.)

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2011

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 13th DAY OF AUGUST, 2010 AT 7:00 PM AT Richfield Community Building FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

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ASSESSED VALUATION	88,649,084		75,144,145		62,583,367		
TOTAL	88,649,084		75,144,145		62,583,367		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2008	2009	2010
G.O. BONDS	NONE	NONE	NONE

*TAX RATES ARE EXPRESSED IN MILLS.

Cindy Brunhatty
CLERK