State of Kansas
Special District

Special District Name: **Clinton Cemetery**

Name of County: **Douglas County**

2011

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2009	Current Year Esitmate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,600	26,426	25,861
Receipts:			
Ad Valorem Tax	7,534	7,395	xxxxxxxxxxxxxxxxxx
Delinquent Tax	91	70	50
Motor Vehicle Tax	835	841	793
Recreational Vehicle Tax	27	23	22
16/20M Vehicle Tax	50	46	47
LAVTR	0	0	0
Slider	19	0	0
Sale of Lots	700		
Interest on Idle Funds	78	60	60
Total Receipts	**9,334**	**8,435**	**972**
Resources Available:	**35,934**	**34,861**	**26,833**
Expenditures:			
Mowing	5,500	6,000	7,500
Operations	4,008	3,000	26,700
Total Expenditures	**9,508**	**9,000**	**34,200**
Unencumbered Cash Balance Dec 31	26,426	25,861	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	34,200
		Tax Required	7,367
		ıelinquency Computation % Rate	0
		Amount 2010 Ad Valorem Tax	7,367

July 2010
Assessed Value
9,211,929

Estimated
2010 Mill Levy
0.800

limit
7,606

x Erin Davidson

Clinton Cemetery
Douglas County

2011

Computation to Determine Limit for 2011

					Amount of Levy
1.	Tax Levy Amount in 2010 Budget			+ $	7,546
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	7,546
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 26,711		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 1,038,307			
	5b. Personal Property 2009	- 1,113,060			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		45,887		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		72,598		
8.	Total Estimated Valuation July 1,2010	9,211,929			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		9,139,331		
10.	Factor for Increase (7 divided by 9)		0.00794		
11.	Amount of Increase (10 times 3)			+ $	60
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	7,606
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				**7,606**

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.