

CERTIFICATE

2011

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	348,524	104,141	
Totals		xxxxxxx	348,524	104,141	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Michael D. Heck
Ralph Hargrave
Walter Byler

Attest *Nancy E*, 2010

Jamie Shew
Jamie Shew
County Clerk

Governing Body

Douglas County Kaw Drainage
Douglas County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>102,705</u> ✓
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>102,705</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>935,112</u> ✓
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>4,398,817</u> ✓
5b. Personal Property 2009	- <u>5,541,710</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>67,269</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,002,381</u>
8. Total Estimated Valuation July, 1,2010	<u>72,695,727</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>71,693,346</u>
10. Factor for Increase (7 divided by 9)	<u>0.01398</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,436</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>104,141</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>104,141</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Douglas County Kaw Drainage
Douglas County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	102,705	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	102,705	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

**Douglas County Kaw Drainage
Douglas County**

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas County Kaw Drainage
Douglas County
FUND PAGE - GENERAL

State of Kansas
Special District

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	146,791	175,147	237,198
Receipts:			
Ad Valorem Tax	64,144	100,650	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	698	700	350
Motor Vehicle Tax	2,220	2,400	3,898
Recreational Vehicle Tax	37	36	62
16/20M Vehicle Tax	46	65	75
LAVTR	0	0	0
Slider	116	0	0
In Lieu of Taxes	0	0	
Sand Royalty	2,198	1,800	1,800
Interest on Idle Funds	1,490	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,949	106,651	7,185
Resources Available:	217,740	281,798	244,383
Expenditures:			
City of Lawrence-levee maintenance	20,000	20,000	20,000
Meetings per diem	3,600	3,600	3,600
Professional Services	8,400	9,000	9,000
Operations	10,593	12,000	315,924
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	42,593	44,600	348,524
Unencumbered Cash Balance Dec 31	175,147	237,198	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	187,322	280,929	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	348,524
		Tax Required	104,141
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	104,141

Estimated 2010 Mill Levy Limit
1.433 104,141

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Douglas County Kaw Drainage
Douglas County

It meet on August 16 at 8:00 a.m. at the office of Price Banks-901 Kentucky Suite 206 Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	42,593	0.906	44,600	1.487	348,524	104,141	1.433
Totals	42,593	0.906	44,600	1.487	348,524	104,141	1.433
Less: Transfers	0		0		0		
Net Expenditures	42,593		44,600		348,524		
Total Tax Levied	66,016		102,705		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,866,718		69,054,801		72,695,727		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Arch Naramore
Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 23, 2010)

NOTICE OF BUDGET HEARING

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Douglas County Kaw Drainage
Douglas County

will meet on August 16, 2010, at 8:00 a.m., at the office of Price Banks,
901 Kentucky, Suite 206, Lawrence, KS for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds and the amount of
tax to be levied.
Detailed budget information is available at the Douglas County Courthouse-Budget
Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/23/2010 with publications being made on the following dates:

07/23/2010

Erika Gray
Subscribed and sworn to before me this 7/26/10

Notary Public
My Appointment expires 3-5-2011
STATE OF KANSAS

BUDGET SUMMARY

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Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		Est. Tax Rate*
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2010 Ad Valorem Tax	
General	42,593	0.906	44,600	1.487	348,524	104,141	1.433
Less: Transfers	0		0		0		
Net Expenditures	42,593		44,600		348,524		
Total Tax Levied	66,016		102,705		xxxxxxx		
Assessed Valuation	72,866,718		69,054,801		72,695,727		

Outstanding Indebtedness, Jan 1		
2008	2009	2010
G.O. Bonds	0	0
Revenue Bonds	0	0
No-Fund Warrant	0	0
Lease Princ	0	0
Total	0	0

*Tax rates are expressed in mills.

Arch Naramore

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Additional Copies \$0.00

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