State of Kansas
Special District

Special District Name: **East View Cemetery**

Name of County: **Douglas County**

2011

FUND PAGE - GENERAL
Adopted Budget

	Prior Year Actual 2009	Current Year Esitmate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,543	4,528	4,789
Receipts:			
Ad Valorem Tax	1,870	1,873	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37	65	50
Motor Vehicle Tax	229	231	217
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	13	12	12
LAVTR	0	0	0
Slider	38	0	0
Interest on Idle Funds	120	75	75
Total Receipts	**2,312**	**2,261**	**359**
Resources Available:	**9,855**	**6,789**	**5,148**
Expenditures:			
mowing	1,400	1,500	5,000
operations	3,927	500	2,182
Total Expenditures	**5,327**	**2,000**	**7,182**
Unencumbered Cash Balance Dec 31	4,528	4,789	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,182
		Tax Required	2,034
		)elinquency Computation % Rate	0
		Amount 2010 Ad Valorem Tax	2,034

limit
2,034

July 2010 Assessed Value 3,400,532
2010 Estimated Mill Levy 0.598

x Carol Noe
Keith Noe

revised 8/06/07

East View Cemetery **2011**

Douglas County

Computation to Determine Limit for 2011

					Amount of Levy
1.	Tax Levy Amount in 2010 Budget			+ $	1,911
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,911
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 108,034		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 114,990			
	5b. Personal Property 2009	- 101,965			
	5c. Increase in Personal Property (5a minus 5b)		+ 13,025 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		84,698		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		205,757		
8.	Total Estimated Valuation July 1,2010	3,400,532			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,194,775		
10.	Factor for Increase (7 divided by 9)		0.06440		
11.	Amount of Increase (10 times 3)			+ $	123
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,034
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				**2,034**

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.