

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas
 We, the undersigned, officers of
Fire District 2

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	0	6	60,000	56,780	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxxx	60,000	56,780	

Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	
Butler County	
0	
0	
0	
Total Assessed Valuation	0

Assisted by: _____ November 1st Valuation

Address: _____

Attest: _____, 2010

 County Clerk Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>53,981</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>53,981</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>41,779</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>75,783</u>
5b.	Personal Property 2009	- <u>97,159</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>52,992</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>94,771</u>
8.	Total Estimated Valuation July, 1,2010	<u>5,100,834</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,006,063</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01893</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>1,022</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>55,003</u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>55,003</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 2
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	53,981	5,229	163	532	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,981	5,229	163	532	0

County Treas MVT Estimate 5,229

County Treas RVT Estimate 163

County Treas 16/20 M Vehicle Tax Estimate 532

County Treas Slider Estimate 0

MVT Factor 0.09687

RVT Factor 0.00302

16/20M Factor 0.00985

Slider Factor 0.00000

Fire District 2
Cowley County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1	1	0
Receipts:			
Ad Valorem Tax	51,869	53,981	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,217		
Motor Vehicle Tax	3,425	5,611	5,229
Recreational Vehicle Tax	74	139	163
16/20M Vehicle Tax	589	249	532
LAVTR			0
Slider			0
In Lieu of Taxes			
Equip Sales	860		
Donations	4,456		
Refund	153		
	26,070		
Interest on Idle Funds	14		
Miscellaneous	21		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,748	59,980	5,924
Resources Available:	88,749	59,981	5,924
Expenditures:			
Other Operating	12,028	59,981	60,000
Utilities	4,022		
Gas	3,198		
Equip	25,208		
Capitol Equip	30,283		
Insurance	7,529		
Training	3,683		
Communications	1,804		
Transfer	994		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,748	59,981	60,000
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	60,000	60,000	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Fire District 2

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,564	Cash Balance Jan 1		20,564						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	994									
Reimburse from Winfield	3,730									
Total Receipts	4,724	Total Receipts	0	4,724						
Resources Available:	25,288	Resources Available:	0	25,288						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Truck	13,980									
State	2,515									
Total Expenditures	16,495	Total Expenditures	0	16,495						
Cash Balance Dec 31	8,793	Cash Balance Dec 31	0	8,793						
										8,793

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District 2
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	88,748	10.336	59,981	10.690	60,000	56,780	11.132
Debt Service							
Non-Budgeted Funds	16,495						
Totals	88,748	10.336	59,981	10.690	60,000	56,780	11.132
Less: Transfers	994		0		0		
Net Expenditures	87,754		59,981		60,000		
Total Tax Levied	54,395		53,981		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,262,829		5,050,010		5,100,834		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk