

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>32,077</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>32,077</u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>60,579</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>118,932</u>
5b.	Personal Property 2009	- <u>234,357</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>48,291</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>108,870</u>
8.	Total Estimated Valuation July, 1,2010	<u>5,535,289</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,426,419</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02006</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>644</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>32,721</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>32,721</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 3
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	32,077	5,486	172	417	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,077	5,486	172	417	0

County Treas MVT Estimate 5,486

County Treas RVT Estimate 172

County Treas 16/20 M Vehicle Tax Estimate 417

County Treas Slider Estimate 0

MVT Factor 0.17102

RVT Factor 0.00536

16/20M Factor 0.01300

Slider Factor 0.00000

Fire District 3
Cowley County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,546	3,982	2,256
Receipts:			
Ad Valorem Tax	34,291	32,077	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,291		
Motor Vehicle Tax	4,641	5,978	5,486
Recreational Vehicle Tax	156	138	172
16/20M Vehicle Tax	406	431	417
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,786	38,624	6,075
Resources Available:	44,332	42,606	8,330
Expenditures:			
Operations	40,350	40,350	40,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,350	40,350	40,350
Unencumbered Cash Balance Dec 31	3,982	2,256	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	40,350	40,350	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,350
		Tax Required	32,020
		Del Comp Rate: 5.000%	1,601
		Amount of 2010 Ad Valorem Tax	33,621

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District 3
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	40,350	6.149	40,350	5.617	40,350	33,621	6.074
Debt Service							
Totals	40,350	6.149	40,350	5.617	40,350	33,621	6.074
Less: Transfers	0		0		0		
Net Expenditures	40,350		40,350		40,350		
Total Tax Levied	35,135		32,077		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,714,641		5,711,135		5,535,289		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk