

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas
 We, the undersigned, officers of
Fire District 4

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	0	6	54,000	47,774	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxxx	54,000	47,774	

Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	
Sumner County	
0	
0	
0	
Total Assessed Valuation	0

Assisted by: November 1st Valuation

Address: _____

Attest: _____, 2010

County Clerk

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>45,879</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>45,879</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>135,716</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>296,204</u>
5b. Personal Property 2009	- <u>320,511</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>321,103</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>456,819</u>
8. Total Estimated Valuation July, 1,2010	<u>17,865,597</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,408,778</u>
10. Factor for Increase (7 divided by 9)	<u>0.02624</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,204</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>47,083</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>47,083</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 4
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	45,879	6,759	189	295	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,879	6,759	189	295	0

County Treas MVT Estimate 6,759

County Treas RVT Estimate 189

County Treas 16/20 M Vehicle Tax Estimate 295

County Treas Slider Estimate 0

MVT Factor 0.14732

RVT Factor 0.00412

16/20M Factor 0.00642

Slider Factor 0.00000

Fire District 4
Cowley County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,080	1,754	1,259
Receipts:			
Ad Valorem Tax	44,032	45,879	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	869		
Motor Vehicle Tax	7,244	7,145	6,759
Recreational Vehicle Tax	201	188	189
16/20M Vehicle Tax	328	293	295
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,674	53,505	7,242
Resources Available:	55,754	55,259	8,501
Expenditures:			
Operating	46,200	54,000	54,000
Transfer to Spl Equip	7,800		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,000	54,000	54,000
Unencumbered Cash Balance Dec 31	1,754	1,259	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 54,000	54,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	54,000
		Tax Required	45,499
		Del Comp Rate: 5.000%	2,275
		Amount of 2010 Ad Valorem Tax	47,774

Fire District 4

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,888	Cash Balance Jan 1		39,888						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	7,800									
Total Receipts	7,800	Total Receipts	0	7,800						
Resources Available:	47,688	Resources Available:	0	47,688						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	47,688	Cash Balance Dec 31	0	47,688 **						
										47,688 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District 4
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	54,000	2.770	54,000	2.649	54,000	47,774	2.674
Debt Service							
Non-Budgeted Funds							
Totals	54,000	2.770	54,000	2.649	54,000	47,774	2.674
Less: Transfers	0		0		0		
Net Expenditures	54,000		54,000		54,000		
Total Tax Levied	46,459		45,879		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	16,775,654		17,324,840		17,865,597		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk