

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	237,800	205,751	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		237,800	205,751	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total  
Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Attest: \_\_\_\_\_, 2010  
\_\_\_\_\_  
County Clerk

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>190,289</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>190,289</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>90,210</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>884,542</u>
5b.	Personal Property 2009	- <u>1,001,119</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010:</b>	<u>238,550</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>328,760</u>
8.	Total Estimated Valuation July, 1,2010	<u>27,433,997</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>27,105,237</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01213</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>2,308</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>192,597</u></u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>192,597</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 5  
Cowley County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	190,289	39,417	1,030	1,401	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>190,289</b>	<b>39,417</b>	<b>1,030</b>	<b>1,401</b>	<b>0</b>

County Treas MVT Estimate 39,417

County Treas RVT Estimate 1,030

County Treas 16/20 M Vehicle Tax Estimate 1,401

County Treas Slider Estimate 0

MVT Factor 0.20714

RVT Factor 0.00541

16/20M Factor 0.00736

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	183,825	190,289	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,459		
Motor Vehicle Tax	40,514	40,665	39,417
Recreational Vehicle Tax	1,047	937	1,030
16/20M Vehicle Tax	795	1,378	1,401
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>231,640</b>	<b>233,269</b>	<b>41,848</b>
<b>Resources Available:</b>	<b>231,640</b>	<b>233,269</b>	<b>41,847</b>
Expenditures:			
Contract payment	231,640	233,269	237,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>231,640</b>	<b>233,269</b>	<b>237,800</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 232,930	225,950		Non-Appr Bal
	<u>See Tab C</u>		Tot Exp/Non-Appr Bal
<u>See Tab B</u>	<u>See Tab D</u>		237,800
			Tax Required
			195,953
			Del Comp Rate: 5.000%
			9,798
			Amount of 2010 Ad Valorem Tax
			205,751

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Fire District 5  
Cowley County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied  
Detailed budget information is available at and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	231,640	7.000	233,269	7.000	237,800	205,751	7.500
Debt Service							
<b>Totals</b>	<b>231,640</b>	<b>7.000</b>	<b>233,269</b>	<b>7.000</b>	<b>237,800</b>	<b>205,751</b>	<b>7.500</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>231,640</b>		<b>233,269</b>		<b>237,800</b>		
Total Tax Levied	189,117		190,289		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,003,029		27,295,375		27,433,997		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No. 7