

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget

		2011 Adopted Budget			
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	161,430	145,228	
Debt Service	10-113				
Totals	xxxxxxxxxx		161,430	145,228	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Governing Body

Attest: _____, 2010

County Clerk

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>136,379</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>136,379</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>182,023</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>1,091,196</u>
5b. Personal Property 2009	- <u>1,337,999</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>309,629</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>491,652</u>
8. Total Estimated Valuation July, 1,2010	<u>29,042,776</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,551,124</u>
10. Factor for Increase (7 divided by 9)	<u>0.01722</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,348</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>138,727</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>138,727</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 7
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	136,379	21,341	723	1,054	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	136,379	21,341	723	1,054	0

County Treas MVT Estimate 21,341

County Treas RVT Estimate 723

County Treas 16/20 M Vehicle Tax Estimate 1,054

County Treas Slider Estimate 0

MVT Factor 0.15648

RVT Factor 0.00530

16/20M Factor 0.00773

Slider Factor 0.00000

Fire District 7
Cowley County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	142,658	136,379	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,072		
Motor Vehicle Tax	21,186	22,045	21,341
Recreational Vehicle Tax	721	737	723
16/20M Vehicle Tax	1,095	1,083	1,054
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	168,733	160,244	23,118
Resources Available:	168,733	160,244	23,118
Expenditures:			
Contract	168,733	160,244	161,430
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	168,733	160,244	161,430
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	160,200	153,750	Non-Appr Bal
	<u>See Tab A</u>	<u>See Tab C</u>	Tot Exp/Non-Appr Bal
	<u>See Tab B</u>	<u>See Tab D</u>	Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District 7
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	168,733	5.000	160,244	5.000	161,430	145,228	5.000
Debt Service							
Totals	168,733	5.000	160,244	5.000	161,430	145,228	5.000
Less: Transfers	0		0		0		
Net Expenditures	168,733		160,244		161,430		
Total Tax Levied	143,727		136,379		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,871,509		27,423,387		29,042,776		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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