

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>17,831</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,831</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>2,545</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>10,420</u>
5b. Personal Property 2009	- <u>12,049</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>6,951</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,496</u>
8. Total Estimated Valuation July, 1,2010	<u>2,038,675</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,029,179</u>
10. Factor for Increase (7 divided by 9)	<u>0.00468</u>
11. Amount of Increase (10 times 3)	+ \$ <u>83</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>17,914</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>17,914</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 8
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,831	1,900	70	454	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,831	1,900	70	454	0

County Treas MVT Estimate 1,900

County Treas RVT Estimate 70

County Treas 16/20 M Vehicle Tax Estimate 454

County Treas Slider Estimate 0

MVT Factor 0.10655

RVT Factor 0.00391

16/20M Factor 0.02547

Slider Factor 0.00000

Fire District 8
Cowley County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,454	17,831	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	542		
Motor Vehicle Tax	1,019	1,771	1,900
Recreational Vehicle Tax	37	73	70
16/20M Vehicle Tax	406	242	454
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,456	19,917	2,424
Resources Available:	21,456	19,917	2,424
Expenditures:			
Operating	21,456	19,917	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,456	19,917	20,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	20,000	20,000	
	See Tab A		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	20,000
		Tax Required	17,576
		Del Comp Rate: 5.000%	879
		Amount of 2010 Ad Valorem Tax	18,455

Fire District 8

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,600	Cash Balance Jan 1		5,600						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,600	Resources Available:	0	5,600						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,600	Cash Balance Dec 31	0	5,600						
										5,600

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District 8
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	21,456	9.531	19,917	9.341	20,000	18,455	9.052
Debt Service							
Non-Budgeted Funds							
Totals	21,456	9.531	19,917	9.341	20,000	18,455	9.052
Less: Transfers	0		0		0		
Net Expenditures	21,456		19,917		20,000		
Total Tax Levied	19,596		17,831		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,056,230		1,909,030		2,038,675		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk