

Special District Name: **Maple Grove Cemetery**

State of Kansas
Special District

Name of County: **Douglas County**

2011

FUND PAGE - GENERAL

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,724	13,009	13,846
Receipts:			
Ad Valorem Tax	5,667	5,669	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	46	50	50
Motor Vehicle Tax	828	837	810
Recreational Vehicle Tax	16	15	15
16/20M Vehicle Tax	17	16	15
LAVTR	0	0	0
Slider	9	0	0
Sale of lots	800		
Interest on Idle Funds			
Total Receipts	7,383	6,587	890
Resources Available:	20,107	19,596	14,736
Expenditures:			
mowing	4,715	5,000	10,000
operations	2,383	750	10,546
Total Expenditures	7,098	5,750	20,546
Unencumbered Cash Balance Dec 31	13,009	13,846	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,546
Tax Required			5,810
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			5,810

Limit 5,810

July 2010 Assessed Valuation	7,941,271
2010 Estimated Mill Levy	0.732

X Sherrill

Maple Grove Cemetery
Douglas County

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ <u>5,785</u> ✓
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,785</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>33,496</u> ✓	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>249,717</u> ✓	
5b. Personal Property 2009	- <u>266,440</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>33,496</u>	
8. Total Estimated Valuation July 1, 2010	<u>7,941,271</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,907,775</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00424</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>25</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>5,810</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,810</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.