

Computation to Determine Limit for 2011

| | | Amount of Levy |
|--|---|--------------------------------|
| 1. | Total Tax Levy Amount in 2010 Budget | + \$ <u>17,700</u> |
| 2. | Debt Service Levy in 2010 Budget | - \$ <u>0</u> |
| 3. | Tax Levy Excluding Debt Service | \$ <u>17,700</u> |
| | | |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2010: | + <u>0</u> |
| 5. | Increase in Personal Property for 2010: | |
| 5a. | Personal Property 2010 | + <u>0</u> |
| 5b. | Personal Property 2009 | - <u>0</u> |
| 5c. | Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | | (Use Only if > 0) |
| 6. | Valuation of Property that has Changed in Use during 2010: | <u>0</u> |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>0</u> |
| 8. | Total Estimated Valuation July, 1,2010 | <u>5,270,049</u> |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | <u>5,270,049</u> |
| 10. | Factor for Increase (7 divided by 9) | <u>0.00000</u> |
| 11. | Amount of Increase (10 times 3) | + \$ <u>0</u> |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>17,700</u></u> |
| 13. | Debt Service Levy in this 2011 Budget | <u>0</u> |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>17,700</u></u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Munden-Narka Fire #3
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2010 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2011 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 25,422 | 1,490 | 43 | 490 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 25,422 | 1,490 | 43 | 490 | 0 |

County Treas MVT Estimate 1,490

County Treas RVT Estimate 43

County Treas 16/20 M Vehicle Tax Estimate 490

County Treas Slider Estimate 0

MVT Factor 0.05861

RVT Factor 0.00169

16/20M Factor 0.01927

Slider Factor 0.00000

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,864 | 14,356 | 8,589 |
| Receipts: | | | |
| Ad Valorem Tax | 17,732 | 17,700 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 54 | | |
| Motor Vehicle Tax | 1,403 | 1,479 | 1,490 |
| Recreational Vehicle Tax | 43 | 29 | 43 |
| 16/20M Vehicle Tax | 429 | 447 | 490 |
| LAVTR | | | 0 |
| Slider | 83 | | 0 |
| In Lieu of Taxes | | | |
| KSU Forestry Dept. | 2,550 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 38 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 22,332 | 19,655 | 2,023 |
| Resources Available: | 41,196 | 34,011 | 10,612 |
| Expenditures: | | | |
| Salaries | 1,407 | 2,000 | 2,000 |
| Equipment | | | |
| Publication | 94 | 100 | 100 |
| Utilities | 2,270 | 3,500 | 3,500 |
| Repairs & Supplies | 1,755 | 4,000 | 4,000 |
| Gas | 855 | 2,000 | 2,000 |
| Insurance | 5,163 | 7,500 | 7,500 |
| New Equipment | 15,296 | 6,322 | 6,400 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 26,840 | 25,422 | 25,500 |
| Unencumbered Cash Balance Dec 31 | 14,356 | 8,589 | XXXXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 32,508 | 25,422 | Non-Appr Bal |
| Violation of Budget Law for 2009/2010: | No | No | Tot Exp/Non-Appr Ba |
| Possible Cash Violation for 2009: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2010 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Munden-Narka Fire #3
Republic County

will meet on the 2nd day of August, 2010 at 7:00 p.m. at the Narka Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2009 | | Current Year Estimate for 2010 | | Proposed Budget Year for 2011 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Actual Tax Rate* |
| General | 26,840 | 3.218 | 25,422 | 3.366 | 25,500 | 14,888 | 2.825 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 26,840 | 3.218 | 25,422 | 3.366 | 25,500 | 14,888 | 2.825 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 26,840 | | 25,422 | | 25,500 | | |
| Total Tax Levied | 17,700 | | 17,700 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,500,967 | | 5,259,689 | | 5,270,049 | | |

Outstanding Indebtedness,

| Jan 1, | <u>2008</u> | <u>2009</u> | <u>2010</u> |
|-------------------|-------------|-------------|-------------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Munden-Narka Fire #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | | 2011 Adopted Budget | | |
|---|---------------|----------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 19-3622 | 6 | 25,500 | 14,888 | 2.827 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxx | | 25,500 | 14,888 | 2.827 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate Resolution | | | Is a Resolution required? | No | |

Assisted by: _____
Address: _____

County Clerk's Use Only

5,267,830
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Aug 18, 2010

Vicki J. Hall
County Clerk
Cheryl Loring, Deputy

[Signature]
Gary Houdok
[Signature]
[Signature]
Governing Body

(First published in The Belleville Telescope, Thursday, July 22, 2010)1t

NOTICE OF BUDGET HEARING

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| General | 26,840 | 3.218 | 25,422 | 3.366 | 25,500 | 14,888 | 2.825 |
| Debt Service | | | | | | | |
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| Total Tax Levied | 17,700 | | 17,700 | | xxxxxxxxx | | |
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*Tax rates are expressed in mills

James Rundus
Treasurer

Munden-Narka Fire # 3