

Special District Name: **Stull Cemetery**

State of Kansas
Special District

Name of County: **Douglas County**

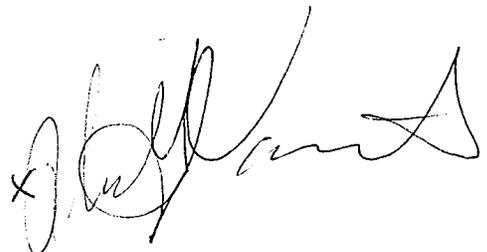
2011

**FUND PAGE - GENERAL
Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,605 ✓	6,422	5,097
Receipts:			
Ad Valorem Tax	11,417	11,478	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	47	75	50
Motor Vehicle Tax	1,454	1,379 ✓	1,391 ✓
Recreational Vehicle Tax	15	15 ✓	13 ✓
16/20M Vehicle Tax	31	28 ✓	25 ✓
LAVTR	0	0	0
Slider	153	0	0
Interest on Idle Funds			
Total Receipts	13,117	12,975	1,479
Resources Available:	20,722	19,397	6,576
Expenditures:			
mowing	13,500	13,500	20,000
operations	800	800	
Total Expenditures	14,300	14,300	20,000
Unencumbered Cash Balance Dec 31	6,422	5,097	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,000
Tax Required			13,424
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			13,424

Limit 11,857

July 2010 Assessed Value	13,362,909 ✓
2010 Estimated Mill Levy	1.005



Stull Cemetery
Douglas County

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ <u>11,713</u> ✓
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>11,713</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>144,562</u> ✓
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>311,370</u> ✓
5b. Personal Property 2009	- <u>465,690</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>17,657</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>162,219</u>
8. Total Estimated Valuation July 1, 2010	<u>13,362,909</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,200,690</u>
10. Factor for Increase (7 divided by 9)	<u>0.01229</u>
11. Amount of Increase (10 times 3)	+ \$ <u>144</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>11,857</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,857</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION
Stull Cemetery
RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Stull Cemetery with respect to financing the 2011 annual budget for Stull Cemetery , Douglas County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Stull Cemetery budget exceed the amount levied to finance the 2010 Stull Cemetery budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

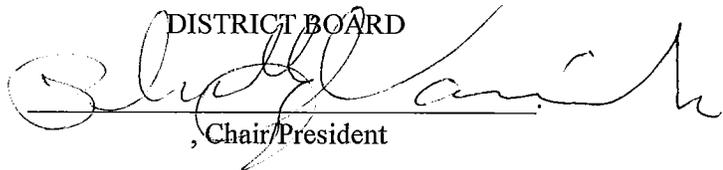
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Stull Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Stull Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Stull Cemetery budget as defined above.

Adopted this 21st day of July, 2010 by the Stull Cemetery Board,
Douglas County , Kansas.

DISTRICT BOARD


, Chair/President

, Member

, Member

(Attach a signed copy to the budget