

Special District Name: **Twin Mound Cemetery**

State of Kansas
Special District

Name of County: **Douglas County**

2011

**FUND PAGE - GENERAL
Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,284 ✓	3,558	3,703
Receipts:			
Ad Valorem Tax	1,015	1,178	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16	35	20
Motor Vehicle Tax	150	122	149
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	5	4	5
LAVTR	0	0	0
Slider	2	0	0
Sale of lots	80		
Interest on Idle Funds			
Total Receipts	1,274	1,345	180
Resources Available:	4,558	4,903	3,883
Expenditures:			
mowing	1,000	1,200	5,086
Total Expenditures	1,000	1,200	5,086
Unencumbered Cash Balance Dec 31	3,558	3,703	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,086
Tax Required			1,203
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			1,203

Limit 1,203

July 2010 Assessed Value	1,323,124 ✓
2010 Estimated Mill Levy	0.909

x John W. Davis

Twin Mound Cemetery
Douglas County

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 1,202 ✓
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 1,202</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u> ✓
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>24,915</u> ✓
5b. Personal Property 2009	- <u>23,955</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>960</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>960</u>
8. Total Estimated Valuation July 1,2010	<u>1,323,124</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,322,164</u>
10. Factor for Increase (7 divided by 9)	<u>0.00073</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>1,203</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,203</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.