

CERTIFICATE

2011

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Wakarusa Kaw Drainage**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
	Page No.			
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	24-407	263,848	39,702	
<b>Totals</b>	xxxxxxxxx	263,848	39,702	
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *Noah* 2<sup>nd</sup>, 2010  
*Jamie Shew*  
County Clerk

*Ray Schuch*  
*John Redd*  
\_\_\_\_\_  
Governing Body



**Wakarusa Kaw Drainage  
Douglas County**

State of Kansas  
Special District  
**2011**

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>44,142</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>44,142</u>

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+ <u>0</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>3,769,677</u>	
5b. Personal Property 2009	- <u>3,973,410</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2010	<u>19,851,372</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>19,851,372</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>44,142</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>44,142</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Kaw Drainage  
Douglas County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	44,142	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>44,142</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000



2011

**Wakarusa Kaw Drainage  
Douglas County**

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
none							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Wakarusa Kaw Drainage**  
**Douglas County**  
**FUND PAGE - GENERAL**

State of Kansas  
 Special District

**2011**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	247,762	238,036	217,966
Receipts:			
Ad Valorem Tax	37,377	43,259	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	2,550	0
Motor Vehicle Tax	154	115	175
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	6	5
LAVTR	0	0	0
Slider	3,899	0	0
In Lieu of Taxes	1,386	0	0
Sand Royalty	10,693	5,000	5,000
Interest on Idle Funds	1,516	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,025</b>	<b>51,930</b>	<b>6,180</b>
<b>Resources Available:</b>	<b>302,787</b>	<b>289,966</b>	<b>224,146</b>
Expenditures:			
DCDI East Hills	21,783	22,000	23,000
Operations	42,968	50,000	240,848
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>64,751</b>	<b>72,000</b>	<b>263,848</b>
Unencumbered Cash Balance Dec 31	238,036	217,966	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 259,763	264,254	Non-Appr Bal	
		Total Exp/Non-Appr Bal	263,848
		Tax Required	39,702
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	39,702

Estimated 2010 Mill Levy  
 2

Limit  
 44,142

**NOTICE OF BUDGET HEARING**

The governing body of

**Wakarusa Kaw Drainage**

Douglas County

State of Kansas  
Special District  
**2011**

will meet on August 17 at 8:00 a.m. at the home of Larry Schaake 1791 N 1500 Rd Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	64,751	2.025	72,000	1.950	263,848	39,702	2.000
Less: Transfers	0		0		0		
Net Expenditures	64,751		72,000		263,848		
Total Tax Levied	39,235		44,142		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,375,511		22,635,448		19,851,372		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Pendleton

Clerk

Page No. 7

# Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 31, 2010)

STATE OF KANSAS  
Douglas County

### NOTICE OF BUDGET HEARING

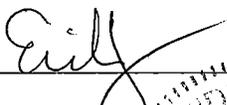
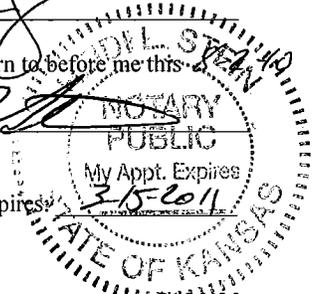
Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2010 with publications being made on the following dates:

07/31/2010

  
 Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 2010.  
  
 Notary Public  
 My Appointment expires \_\_\_\_\_

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30

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	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2010 Ad Valorem Tax	
General	64,751	2.025	72,000	1.950	263,848	39,702	2.000
Less:							
Transfers	0		0		0		
Net Expenditures	64,751		72,000		263,848		
Total Tax Levied	39,235		44,142		xxxxxxxxx		
Assessed Valuation	19,375,511		22,635,448		19,851,372		
Outstanding Indebtedness,							
Jan 1 2008			2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No Fund Warrant	0		0		0		
Lease Purchase	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

John Pendleton