

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Riley County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011: and (3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		4b			
Fund	K.S.A.				
General - 001	79-1946	5 & 6	19,772,437	12,099,029	24.241
County Building Fund - 152	19-15,116	7	356,100	277,955	.557
Economic Development Fund - 146	19-4102	7	620,000	0	
Worker's Compensation Fund - 149	44-505c	8	137,624	0	
Special Alcohol Programs Fund - 132	79-41a01	8	13,872	0	
RCPD Fund - 173	***	9	3,299,047	3,033,922	12.078
Register of Deeds Technology Fund - 106	19-3612(c)	9	54,500	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	286,000	0	
Capital Improvements Fund - 145	19-120	11	1,345,554	0	
Bond and Interest Fund - 181	10-113	11	2,000,197	701,199	1.405
Bond Revenue Fund-LEC - 161	***	12	0	0	
Bond Surplus Fund - LEC - 166	***	12	0	0	
Landfill Closure Fund - 180	***	13	25,600	0	
Konza Sewer II District Cap. Proj. Fund - 304	***	13	0	0	

TOTALS
Publication
Final Assessed Valuation

xxxxxx	27,910,931	16,112,105	32.261
1			

499,124,258.0

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes _____ No _____

Assisted by:

SINK, GILLMORE & GORDON LLP
 Public Accountants
 Commerce Bank Tower
 Manhattan, KS 66502

Attest: 8-23 2010
[Signature]
 County Clerk

[Signature]
 Governing Body
Karen McCulloch

*** : Fund is not required to be budgeted.

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maximum expenditure for the various funds for the year 2011; and (3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
Fund	K.S.A.		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Fire Districts					
Fire District Fund - 183	19-3601	18	561,101	478,801	4,989
Computation to Determine Limit for 2011	31010	19			
Total Fire Districts			561,101	478,801	
Other Districts					
University Park Water and Sewer Fund - 230	19-27a09	20	88,096	4,642	3,402
University Park Water and Sewer Reserve - 284	***	20	22,003	0	
Computation to Determine Limit for 2011		21			
Hunter's Island Water District Fund - 238	19-3541	22	26,195	0	
Hunter's Island Reserve Fund - 241	***	22	16,181	0	
Moehlman Bottoms Water District Fund - 244	19-3541	23	15,625	0	
Moehlman Bottoms Reserve Fund - 245	***	23	12,153	0	
Terra Heights Sewer Fund - 252	19-27a09	24	37,508	4,867	4,084
Computation to Determine Limit for 2011		25			
Terra Heights Sewer Sinking Fund - 254	19-27a09	26	52,294	0	
Valleywood Combined Operations - 248	19-27a09	27	20,097	8,358	6,358
Valleywood Combined Reserve - 282	***	27	12,803	0	
Computation to Determine Limit for 2011		28			
Konza Water District Fund - 256	19-3541	29	92,467	0	
Konza Water Reserve Fund - 257	***	29	93,681	0	
Deep Creek Reserve Fund - 243	***	30	18,462	0	
Deep Creek Sewer Fund - 242	19-27a09	31	9,548	0	
Mertz/McGehee Drainage Fund - 322	24-407	32	6,183	0	
Carson Sewer Fund - 239	19-27a09	33	7,467	2,799	3,128
Carson Sewer Reserve Fund - 237	***	33	12,577	0	
Computation to Determine Limit for 2011		34			
Sharn Paving District Fund - 325	68-735	35	0	0	
Total Other Districts			543,340	20,666	
Cemeteries					
Bala Cemetery	17-1330	36	7,710	2,568	2,758
Computation to Determine Limit for 2011		37			
Bellegard Cemetery	17-1330	38	1,860	1,659	3,547
Computation to Determine Limit for 2011		39			
Crooked Creek Cemetery	17-1330	40	3,000	1,341	3,519
Computation to Determine Limit for 2011		41			
E.F. & G. Cemetery	17-1330	42	11,670	7,610	6,922
Computation to Determine Limit for 2011		43			
Fancy Creek - Randolph Cemetery	17-1330	44	8,680	7,007	2,184
Computation to Determine Limit for 2011		45			
Lasita Cemetery	17-1330	46	1,700	1,516	1,337
Computation to Determine Limit for 2011		47			
May Day Cemetery #1	17-1330	48	2,725	1,376	1,624
Computation to Determine Limit for 2011		49			
Rose Hill Cemetery	17-1330	50	3,290	1,022	2,055
Computation to Determine Limit for 2011		51			
Swede Creek Cemetery	17-1330	52	1,800	618	1,921
Computation to Determine Limit for 2011		53			
Walsburg Cemetery #5	17-1330	54	5,100	3,306	1,246
Computation to Determine Limit for 2011		55			
Riley Cemetery #3	17-1330	56	14,000	8,802	1,224
Special Machinery Fund	17-1330	56	0	0	
Capital Projects Fund	17-1330	56	0	0	
Computation to Determine Limit for 2011		Page No. 57			
Total Cemeteries			61,535	36,825	

95,969,480

1,364,515

1,191,712

1,314,494

694,840

931,263

467,755

381,064

10,989,641

3,207,962

1,133,743

847,161

497,347

671,270

2,653,297

7,188,888

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>15,440,670</u>
2. Debt service levy in 2010 budget	- \$ <u>707,219</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,733,451</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>10,630,194</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>13,559,402</u>
5b. Personal Property 2009	- <u>15,282,154</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>-7,223</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>10,622,971</u>
9. Total Est Valuation July 1, 2010	<u>500,134,252</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>489,511,281</u>
11. Factor for increase (8 divided by 10)	<u>0.02170</u>
12. Amount of increase (11 times 3)	+ \$ <u>319,716</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>15,053,167</u>
14 Debt Service Levy in this 2011 Budget	<u>701,199</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>15,754,366</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Riley County

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

2011 Budgeted Fund Names	Tax Levy Amount in 2010 Budget	County Treasurer's Estimate for Year 2011		
		MVT	RVT	16/20M VEH
General - 001	11,493,450	1,150,000	12,100	19,650
County Building Fund - 152	287,480	27,000	300	375
Economic Development Fund - 146	0	0	0	0
Soil Conservation District Fund - 220	0	0	0	0
Worker's Compensation Fund - 149	0	0	0	0
Special Alcohol Programs Fund - 132	0	0	0	0
Special Parks Fund - 155	0	0	0	0
RCPD Fund - 173	2,952,521	295,000	3,100	4,700
Rural Fire Capital Outlay Fund - 184	0	0	0	0
Capital Improvements Fund - 145	0	0	0	0
Bond and Interest Fund - 181	707,219	70,000	700	1,125
TOTAL	15,440,670	1,542,000	16,200	25,850

County Treas Motor Vehicle Estimate	<u>1,542,000</u>		
County Treasurers Recreational Vehicle Estimate		<u>16,200</u>	
County Treasurers 16/20M Vehicle Estimate			<u>25,850</u>
Motor Vehicle Factor (Rounded)	<u>0.09987</u>		
Recreational Vehicle Factor (Rounded)		<u>0.00105</u>	
16/20M Vehicle Factor (Rounded)			<u>0.00167</u>

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009

Riley County

STATEMENT OF INTERFUND TRANSFERS NON-CEMETERY FUNDS

Transfer From:	Transfer To:	2009	2010	2011	Statute
Bond Revenue	Bond Surplus - LEC	978,030	0	0	Bond Covenant
Deep Creek Sewer	Deep Creek Capital Reserve	129	5,095	4,643	12-825d
Fire District	Rural Fire Capital Outlay	120,000	100,000	46,000	19-3612c
Hunter's Island Water District	Hunters Island Capital Reserve	0	0	2,599	12-825d
Terra Heights Sewer	Terra Heights Sewer Sinking	10,950	9,000	17,351	19-27a09
Valleywood Combined Operations	Valleywood Combined Reserve	10,000	1,645	8,500	19-27a09
University Park Water & Sewer	University Park Water & Sewer Reserve	12,500	5,000	22,003	12-825d
Moehlman Bottoms Water District Fund	Moehlman Bottoms Water Reserve	5,000	5,147	2,006	12-825d
Konza Water	Konza Water Reserve Fund	126,000	7,436	28,287	12-825d
Carson Sewer Fund	Carson Sewer Reserve	8,000	7,612	4,965	12-825d
Terra Heights Sewer Sinking Fund	Bond and Interest	0	3,627	3,598	Bond Covenant
Road & Bridge 1/2 Cent Sales Tax Fund	Bond and Interest	698,454	698,177	701,927	Bond Covenant
Solid Waste	Bond and Interest	65,810	57,829	49,467	Bond Covenant
General	Economic Development	349,557	0	120,000	19-4102
General	Capital Improvements Fund	331,651	0	620,000	19-120
General	Landfill Closure Fund	15,000	15,000	5,000	Court Order
Motor Vehicle Operations	General	88,686	47,339	0	8-145
Konza Sewer II	Economic Development	0	22	0	19-4102
Sharn Paving District	General	702	0	0	68-735
General	RCPD Fund	85,000	0	0	19-4443/4444
County Auction	General	0	41,235	0	19-211
Total		2,905,469	1,004,164	1,636,346	

CO = Fund Close Out

Riley County

FUND PAGE - GENERAL

Adopted Budget

General - 001

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	3,623,301	3,622,092	3,390,008
Ad Valorem Tax	10,947,474	11,177,293	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	157,758	13,372	0
Escape Tax	0	0	0
Motor Vehicle Tax	1,188,299	1,132,350	1,150,000
Recreational Vehicle Tax	13,771	13,320	12,100
LAVTR	0	0	0
County/City Revenue Sharing	0	0	0
Mineral Production Tax	3,857	0	0
16/20 M Vehicle Tax	0	17,650	19,650
Intangibles Tax	378,293	362,185	239,000
Interest on Taxes	6,701	114,090	75,000
Local Sales Tax	1,512,872	1,307,091	1,200,000
Interest Income	401,999	301,523	200,000
Reimbursed Expenses	13,168	0	0
Franchise Fees	0	27,500	32,000
Licenses, Fees, Permits	777,877	156,863	66,900
Diversion Fees	0	94,400	70,000
State Aid	50,157	0	0
Special City/County Highway Fund	915,392	919,271	947,000
Federal Aid	16,705	31,000	39,000
Vehicle Rental Excise Tax	21,209	23,000	18,750
Mortgage Fees	848,978	725,000	660,000
Recording Fees	118,497	0	84,000
21st Judicial Dist Case Receipts	0	0	50,000
Juvenile Service-JJA Sanctions	26,385	0	0
Juvenile Supervision Fees	0	0	0
22nd Dist Juvenile Services	0	0	0
Transfer from Capital Improvement Fund	0	0	0
Transfer From County Auction Fund	0	41,235	0
Transfer From Soil Conservation Fund	0	0	0
Transfer From Sharm Paving District	702	0	0
Transfer From Treasurer's Special Auto Fund	88,686	47,339	0
Loan Proceeds	90,015	375,000	0
Total Receipts	17,578,795	16,879,482	4,863,400
Resources Available:	21,202,096	20,501,574	8,253,408

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	21,202,096	20,501,574	8,253,408
Expenditures:			
County Attorney	1,304,840	1,427,311	1,489,976
County Clerk	609,954	614,517	662,002
County Commissioners	144,416	150,738	158,792
Information Systems	659,693	686,327	740,716
County Counselor	405,594	415,976	444,302
Custodian	0	0	0
Register of Deeds	328,225	327,250	344,525
County Treasurer	586,987	578,749	621,594
District Court	150,152	163,970	180,200
Emergency Management	112,113	155,886	170,038
County Coroner	37,328	30,961	38,550
Juvenile Detention/Supervision	97,421	110,000	127,100
Fair	95,931	91,271	97,875
Museum	290,328	287,615	311,545
Parks	360,071	355,629	383,684
Election	243,119	389,215	328,651
Ambulance	729,522	800,746	859,326
County Appraiser	1,117,665	1,090,159	1,178,689
Planning and Development	377,510	386,362	416,828
General Services	919,613	1,096,080	1,977,893
Youth Task Force	0	0	0
Road & Bridge/Public Works	5,390,902	5,262,056	5,698,623
Noxious Weed & HH Waste	482,000	462,635	495,044
Fairmont - Fund 19	0	0	0
Truancy Monitor - Fund 34	0	0	0
Domestic Violence - Fund 35	0	0	0
JJA Prevention - Fund 39	40,098	0	0
GIS	218,291	228,456	239,200
Approp - Council on Aging	313,387	313,387	313,387
Approp - Mental Health	225,785	225,785	225,785
Approp - Big Lakes Development Center	183,855	183,855	183,855
Approp - Extension Council	461,589	465,894	469,394
Approp - Health Department	276,780	276,780	131,612
Health Dept.- Healthy Families America Contract			200,000
Approp - Conservation District	51,945	51,945	51,945
Approp - Animal Shelter	41,708	41,708	41,708
Approp - Emergency Shelter	10,700	10,700	10,700
Approp - Riley City Genealogical Society	3,083	3,083	3,083
Approp - Other	0	0	0
FICA-Payroll Clearing	0	0	0
Liability Insurance	456,668	411,520	430,815
DMC Grant - Fund 174	0	0	0
21st Judicial Dist Teen Court - Fund 137	57,090	0	0
Juvenile Supervision	0	0	0
Community Planning - Fund 139	0	0	0
Juvenile Intake Case Manager - Fund 124	5,229	0	0
Juvenile Intake Grant - Fund 127	0	0	0
21 Judicial Dist Surv Prog - Fund 131	1,303	0	0
Special Parks	3,056	0	0
LEPC-HMTA - Fund 182	4,845	0	0
Transfers to RCPD Fund	85,000	0	0
Transfer to Capital Improvement Fund	331,651	0	620,000
Transfer to Economic Development Fund	349,557	0	120,000
Transfer to Landfill Closure	15,000	15,000	5,000
Transfer to Terra Heights Sewer Fund	0	0	0
Total Expenditures	17,580,004	17,111,566	19,772,437
Unencumbered Cash Balance, Dec 31	3,622,092	3,390,008	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			580,000
Total Expenditures and Non-Appropriated Balance			20,352,437
Tax Required			12,099,029
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			12,099,029

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Attorney			
Salaries	928,468	972,905	1,000,639
Employee Benefits	287,468	333,101	363,368
Commodities	12,534	25,650	17,500
Contractual	76,370	95,655	108,469
Capital Outlay	0	0	0
Total	1,304,840	1,427,311	1,489,976
County Clerk			
Salaries	461,732	430,310	462,571
Employee Benefits	121,123	159,215	171,151
Commodities	3,596	5,612	4,450
Contractual	23,503	19,380	23,830
Capital Outlay	0	0	0
Total	609,954	614,517	662,002
County Commissioners			
Salaries	108,574	99,175	107,640
Employee Benefits	24,757	36,695	39,827
Commodities	190	380	195
Contractual	10,895	14,488	11,130
Capital Outlay	0	0	0
Total	144,416	150,738	158,792
Information Systems			
Salaries	282,243	272,886	297,263
Employee Benefits	87,637	98,136	106,603
Commodities	22,295	25,175	26,500
Contractual	153,201	160,740	169,350
Capital Outlay	114,317	129,390	141,000
Total	659,693	686,327	740,716
County Counselor			
Salaries	288,102	268,579	291,489
Employee Benefits	80,953	99,374	107,850
Commodities	3,617	4,513	3,916
Contractual	31,924	41,990	40,499
Capital Outlay	998	1,520	548
Total	405,594	415,976	444,302
Custodian			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Register of Deeds			
Salaries	232,771	215,850	232,412
Employee Benefits	74,022	79,865	85,993
Commodities	3,086	6,080	4,500
Contractual	14,472	20,135	17,320
Capital Outlay	3,874	5,320	4,300
Total	328,225	327,250	344,525
County Treasurer			
Salaries	409,972	388,952	417,879
Employee Benefits	131,915	143,912	154,615
Commodities	6,855	8,360	8,100
Contractual	38,245	37,525	40,000
Capital Outlay	0	0	1,000
Total	586,987	578,749	621,594
Total - Page 6a	4,039,709	4,200,868	4,461,907

Riley County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
District Court			
Commodities	35,338	35,435	37,750
Contractual	111,792	122,740	137,150
Capital Outlay	3,022	5,795	5,300
Total	150,152	163,970	180,200
Emergency Management			
Salaries	43,761	97,815	106,073
Employee Benefits	32,003	36,192	39,247
Commodities	12,363	6,745	8,600
Contractual	18,268	15,134	16,118
Capital Outlay	5,718	0	0
Total	112,113	155,886	170,038
County Coroner			
Salaries	4,679	4,609	5,000
Employee Benefits	361	352	400
Contractual	32,288	26,000	33,150
Total	37,328	30,961	38,550
Juvenile Detention/Supervision			
Commodities	1,562	0	0
Contractual	95,859	110,000	127,100
Salaries	0	0	0
Total	97,421	110,000	127,100
Fair			
Commodities	14,871	18,050	19,000
Contractual	66,531	63,631	68,480
Capital Outlay	14,529	9,590	10,395
Total	95,931	91,271	97,875
Museum			
Salaries	224,524	206,112	223,620
Employee Benefits	50,829	71,793	77,885
Commodities	3,040	2,138	2,250
Contractual	11,210	7,572	7,790
Capital Outlay	725	0	0
Total	290,328	287,615	311,545
Parks			
Salaries	202,272	198,424	215,788
Employee Benefits	57,462	59,830	65,396
Commodities	37,940	24,605	28,900
Contractual	22,904	27,930	28,400
Capital Outlay	39,493	44,840	45,200
Total	360,071	355,629	383,684
Election			
Salaries	131,668	176,041	179,659
Employee Benefits	45,077	52,452	52,992
Commodities	4,155	27,864	6,700
Contractual	62,219	131,433	87,800
Capital Outlay	0	1,425	1,500
Total	243,119	389,215	328,651
Ambulance			
Contractual	729,522	800,746	859,326
Commodities	0	0	0
Total	729,522	800,746	859,326
County Appraiser			
Salaries	753,441	713,938	775,548
Employee Benefits	255,368	260,848	283,346
Commodities	15,795	30,590	30,000
Contractual	73,114	75,283	79,795
Capital Outlay	19,947	9,500	10,000
Total	1,117,665	1,090,159	1,178,689

Total - Page 6b

3,233,650	3,475,452	3,675,658
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Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Planning and Development			
Salaries	255,059	241,202	261,339
Employee Benefits	55,875	86,061	93,312
Commodities	4,039	5,558	3,950
Contractual	57,697	52,116	56,727
Capital Outlay	4,840	1,425	1,500
Total	377,510	386,362	416,828
General Services			
Salaries	14,923	47,500	50,000
Employee Benefits	1,961	7,220	7,505
Commodities	9,487	7,125	9,720
Contractual	851,575	945,500	910,668
Capital Outlay	41,667	88,735	0
Miscellaneous	0	0	1,000,000
Total	919,613	1,096,080	1,977,893
Youth Task Force			
Salaries	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Total	0	0	0
Road & Bridge/Public Works			
Salaries	1,851,101	2,012,226	2,175,808
Employee Benefits	648,487	702,024	763,115
Commodities	2,146,856	1,966,691	2,028,000
Contractual	531,035	518,890	611,200
Capital Outlay	213,423	62,225	120,500
Total	5,390,902	5,262,056	5,698,623
GIS			
Salaries	153,688	150,440	156,438
Employee Benefits	46,240	55,662	57,882
Commodities	1,501	950	1,600
Contractual	15,471	20,549	21,580
Capital Outlay	1,391	855	1,700
Total	218,291	228,456	239,200
Noxious Weed & HH Waste			
Salaries	248,569	273,807	294,394
Employee Benefits	95,769	101,309	108,925
Commodities	94,854	57,000	60,000
Contractual	41,783	30,139	30,725
Capital Outlay	1,025	380	1,000
Total	482,000	462,635	495,044
Truancy Monitor - Fund 34			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Domestic Violence - Fund 35			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0

Total - Page 6c

7,388,316	7,435,589	8,827,588
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Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Fairmont - Fund 19			
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
JJA Prevention - Fund 39			
Contractual	40,098	0	0
Total	40,098	0	0
Approp - Council on Aging	313,387	313,387	313,387
Approp - Mental Health	225,785	225,785	225,785
Approp - Big Lakes Development Center	183,855	183,855	183,855
Approp - Extension Council	461,589	465,894	469,394
Approp - Health Department	276,780	276,780	131,612
Health Dept. - Healthy Families America Contract	0	0	200,000
Approp - Conservation District	51,945	51,945	51,945
Approp - Animal Shelter	41,708	41,708	41,708
Approp - Emergency Shelter	10,700	10,700	10,700
Approp - Riley Cnty Genealogical Society	3,083	3,083	3,083
Approp - Other	0	0	0
FICA-Payroll Clearing	0	0	0
Liability Insurance	456,668	411,520	430,815
DMC Grant - Fund 174	0	0	0
21st Judicial Dist Teen Court - Fund 137	57,090	0	0
Juvenile Supervision	0	0	0
Community Planning - Fund 139	0	0	0
Juvenile Intake Case Manager - Fund 124	5,229	0	0
Juvenile Intake Grant - Fund 127	0	0	0
21 Judicial Dist Surv Prog - Fund 131	1,303	0	0
Special Parks	3,056	0	0
LEPC-HMTA - Fund 182	4,845	0	0
Transfer to RCPD Fund	85,000	0	0
Transfers to Sharn Paving District Fund	0	0	0
Transfer to Capital Improvement Fund	331,651	0	620,000
Transfer to Economic Development Fund	349,557	0	120,000
Transfer to Landfill Closure	15,000	15,000	5,000
Transfer to Terra Heights Sewer Fund	0	0	0
Total	2,878,231	1,999,657	2,807,284
Total - Page 6d	2,918,329	1,999,657	2,807,284
Total - Page 6a	4,039,709	4,200,868	4,461,907
Total - Page 6b	3,233,650	3,475,452	3,675,658
Total - Page 6c	7,388,316	7,435,589	8,827,588
Total - Page 6d	2,918,329	1,999,657	2,807,284
Total Expenditures	17,580,004	17,111,566	19,772,437

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	186,894	251,407	50,000
Ad Valorem Tax	206,307	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,938	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	23,744	21,000	27,000
Recreational Vehicle Tax	277	230	300
16/20 M Vehicle Tax	0	360	375
Misc Reimbursement	28,729	0	0
TIF Adjustment	0	0	0
Vehicle Rental Excise Tax	433	430	470
CIME Reimbursement	0	0	0
Total Receipts	262,428	22,020	28,145
Resources Available:	449,322	273,427	78,145
Expenditures:			
Contractual Services	169,623	220,000	235,100
Commodities	1,918	3,427	6,000
Capital Outlay	26,374	0	115,000
Total Expenditures	197,915	223,427	356,100
Unencumbered Cash Balance, Dec 31	251,407	50,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			356,100
Tax Required			277,955
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			277,955

Adopted Budget

Economic Development Fund - 146	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	505,347	336,199	500,000
Ad Valorem Tax	2	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Real Estate Redemption	0	0	0
Transfer in from Konza Sewer II	0	22	0
Miscellaneous Collections	0	512,830	0
Transfer In From General Fund	349,557	0	120,000
Total Receipts	349,559	512,852	120,000
Resources Available:	854,906	849,051	620,000
Expenditures:			
Contractual Services	116,106	110,000	110,000
Commodities	150	0	0
Capital Outlay	402,451	239,051	510,000
Total Expenditures	518,707	349,051	620,000
Unencumbered Cash Balance, Dec 31	336,199	500,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			620,000
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Worker's Compensation Fund - 149			
Unencumbered Cash Balance, Jan 1	139,156	137,499	137,624
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	138	600	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Interest	309	0	0
Vehicle Rental Excise Tax	0	0	0
Transfer In	0	0	0
Total Receipts	447	600	0
Resources Available:	139,603	138,099	137,624
Expenditures:			
Contractual Services	2,104	475	137,624
Personnel Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total Expenditures	2,104	475	137,624
Unencumbered Cash Balance, Dec 31	137,499	137,624	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			137,624
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Special Alcohol Programs Fund - 132			
Unencumbered Cash Balance, Jan 1	5,015	6,780	8,880
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Local Alcoholic Liquor Tax	5,120	4,600	4,992
Total Receipts	5,120	4,600	4,992
Resources Available:	10,135	11,380	13,872
Expenditures:			
Contractual Services	3,355	2,500	13,872
Programs	0	0	0
Total Expenditures	3,355	2,500	13,872
Unencumbered Cash Balance, Dec 31	6,780	8,880	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,872
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget RCPD Fund - 173	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	3,866	21,673	0
Ad Valorem Tax	2,626,945	2,952,520	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	34,246	0	0
Motor Vehicle Tax	256,932	268,000	295,000
Recreational Vehicle Tax	2,974	2,960	3,100
16/20 M Vehicle Tax	0	3,800	4,700
Vehicle Rental Excise Tax	4,561	5,500	4,800
M&E Reimbursement	8,725	0	0
TIF Adjustment	0	0	0
Telecom Reimbursement	0	0	0
Transfer In	85,000	0	0
Total Receipts	3,019,383	3,232,780	307,600
Resources Available:	3,023,249	3,254,453	307,600
Expenditures:			
Commodities	29,002	65,100	40,000
Contractual	2,972,574	3,189,353	3,259,047
Capital Outlay	0	0	0
Total Expenditures	3,001,576	3,254,453	3,299,047
Unencumbered Cash Balance, Dec 31	21,673	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,299,047
Tax Required			2,991,447
Delinquency Computation 1.40 %			42,475
Amount of 2010 Ad Valorem Tax			3,033,922

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	36,096	72,317	875
Revenues:			
Fees	84,840	60,000	54,000
Interest	138	500	500
Total Receipts	84,978	60,500	54,500
Resources Available:	121,074	132,817	55,375
Expenditures:			
Capital Outlay	36,252	71,942	32,000
Commodities	0	20,000	2,500
Contractual Services	12,505	40,000	20,000
Total Expenditures	48,757	131,942	54,500
Unencumbered Cash Balance, Dec 31	72,317	875	875

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire Capital Outlay Fund - 184	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	407,825	336,218	240,000
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer From Rural Fire District	120,000	100,000	46,000
GO Bond proceeds	210,000	0	0
Total Receipts	330,000	100,000	46,000
Resources Available:	737,825	436,218	286,000
Expenditures:			
Capital Outlay	377,329	196,218	286,000
Contractual Services	24,278	0	0
Commodities	0	0	0
Total Expenditures	401,607	196,218	286,000
Unencumbered Cash Balance, Dec 31	336,218	240,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			286,000
Tax Required			0
Delinquency Computation	%		0
Amount of 2010 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements Fund - 145	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan 1	3,197,015	2,259,922	475,554
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	78	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
Misc Reimbursement	8,799	0	0
Property Sales	335,920	250,000	250,000
Misc Collection	0	0	0
Transfer from General Fund	331,651	0	620,000
Loan Proceeds	0	295,000	0
Interest	7,652	0	0
Total Receipts	684,100	545,000	870,000
Resources Available:	3,881,115	2,804,922	1,345,554
Expenditures:			
Capital Outlay	1,471,541	2,329,368	1,345,554
Personnel Services	0	0	0
Contractual Services	147,053	0	0
Commodities	2,599	0	0
Transfer Out to General Fund	0	0	0
Total Expenditures	1,621,193	2,329,368	1,345,554
Unencumbered Cash Balance, Dec 31	2,259,922	475,554	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,345,554
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest Fund - 181	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan 1	421,874	309,056	304,490
Ad Valorem Tax	623,664	707,219	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11,735	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	95,814	64,000	70,000
Recreational Vehicle Tax	1,118	705	700
16/20 M Vehicle Tax	0	1,460	1,125
Special Assessments	195,062	185,379	166,541
Miscellaneous Collection	2,610	0	0
Vehicle Rental Excise Tax	1,759	1,310	1,150
Transfers	0	0	0
Transfer from General Fund	0	0	0
TIF Adjustment	0	0	0
Transfer from Solid Waste	65,810	57,829	49,467
Transfer from Terra Heights Sewer Sinking	0	3,627	3,598
Transfer from R & B 1/2 Cen Sales Tax	698,454	698,177	701,927
Transfer from Sharm Drive	0	0	0
Total Receipts	1,696,026	1,719,706	994,508
Resources Available:	2,117,900	2,028,762	1,298,998
Expenditures:			
Principal	1,474,778	1,441,083	1,462,774
Interest	334,059	282,122	253,904
Commission and Postage	0	0	0
Contractual Services	7	1,067	3,935
Cash Basis Requirement	0	0	279,584
Total Expenditures	1,808,844	1,724,272	2,000,197
Unencumbered Cash Balance, Dec 31	309,056	304,490	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,000,197
Tax Required			701,199
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			701,199

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond Revenue Fund-LEC - 161	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan 1	978,030	0	0
Revenues:			
Sales Tax	0	0	0
Total Receipts	0	0	0
Resources Available:	978,030	0	0
Expenditures:			
Transfer to Bond Principal & Interest Fund	0	0	0
Transfer to Bond Reserve Fund	0	0	0
Transfer to LEC Surplus	978,030	0	0
Transfer to Bond Redemption	0	0	0
Total Expenditures	978,030	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond Surplus Fund - LEC - 166	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan 1	777,080	0	0
Revenues:			
Transfer From Bond P & I - LEC	0	0	0
Transfer From Bond Redemption - LEC	0	0	0
Transfer From Bond Revenue Fund - LEC	978,030	0	0
Transfer From LEC Capital Project Fund	0	0	0
Interest	0	0	0
Total Receipts	978,030	0	0
Resources Available:	1,755,110	0	0
Expenditures:			
Contractual Services	170,943	0	0
Capital Outlay	1,584,167	0	0
Total Expenditures	1,755,110	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	32,970	25,413	20,600
Revenues:			
Temporary Note Proceeds	0	0	0
Bond Proceeds	0	0	0
Transfer from General Fund	15,000	15,000	5,000
Total Receipts	15,000	15,000	5,000
Resources Available:	47,970	40,413	25,600
Expenditures:			
Contractual Services	22,215	19,413	25,200
Commodities	342	400	400
Capital Outlay	0	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
Total Expenditures	22,557	19,813	25,600
Unencumbered Cash Balance, Dec 31	25,413	20,600	0

Adopted Budget Konza Sewer II District Cap. Proj. Fund - 304	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	22	22	0
Revenues:			
Temporary Note Proceeds	0	0	0
Bond Proceeds	0	0	0
Total Receipts	0	0	0
Resources Available:	22	22	0
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
Transfer to Economic Development	0	22	0
Total Expenditures	0	22	0
Unencumbered Cash Balance, Dec 31	22	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Juvenile Service - 127	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	117,130	121,288	180,000
Revenues:			
State Aid	294,542	311,267	304,426
Misc Collection	4,373	0	0
JJA Prevention	0	3,000	0
		0	0
		0	0
		0	0
Total Receipts	298,915	314,267	304,426
Resources Available:	416,045	435,555	484,426
Expenditures:			
Personnel Services	208,138	199,055	216,327
Contractual Services	18,991	10,000	6,500
Commodities	7,486	6,500	8,300
Capital Outlay	730	0	0
Employee Benefits	59,412	40,000	74,806
Transfer Out	0	0	0
Total Expenditures	294,757	255,555	305,933
Unencumbered Cash Balance, Dec 31	121,288	180,000	178,493

Adopted Budget

Road & Bridge 1/2 Cent Sales Tax Fund - 157	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	2,892,895	3,549,022	2,400,000
Revenues:			
Temporary Note Proceeds	0	0	0
Loan Proceeds	0	0	0
Reimbursements	100,447	0	0
Sales Tax	1,740,019	1,000,000	1,200,000
K-DOT revenue	0	2,000,000	0
Total Receipts	1,840,466	3,000,000	1,200,000
Resources Available:	4,733,361	6,549,022	3,600,000
Expenditures:			
Contractual Services	71,073	134,553	0
Temp Note Principal	0	0	0
Temp Note Interest	0	0	0
Commodities	0	0	0
Capital Outlay	414,812	3,316,292	2,898,073
Transfer to Bond & Interest	698,454	698,177	701,927
Total Expenditures	1,184,339	4,149,022	3,600,000
Unencumbered Cash Balance, Dec 31	3,549,022	2,400,000	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Emergency 911 Fund - 148	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	390,084	459,551	360,000
Revenues:			
Charges for Services	188,529	170,000	170,000
Interest	1,009	3,000	3,000
Total Receipts	189,538	173,000	173,000
Resources Available:	579,622	632,551	533,000
Expenditures:			
Contractual Services	103,796	112,000	121,500
Commodities	0	0	0
Capital Outlay	16,275	160,551	411,500
Total Expenditures	120,071	272,551	533,000
Unencumbered Cash Balance, Dec 31	459,551	360,000	0

Adopted Budget Solid Waste Disposal Fund - 150	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	446,158	518,536	350,000
Revenues:			
Charges for Services	1,926,228	2,120,000	1,920,000
Other Income	5,099	20,000	112,000
Return Check Expense	0	0	0
Total Receipts	1,931,327	2,140,000	2,032,000
Resources Available:	2,377,485	2,658,536	2,382,000
Expenditures:			
Personnel Services	112,407	118,050	121,866
Employee Benefits	43,333	39,350	40,585
Contractual Services	1,553,934	1,897,250	1,934,150
Commodities	29,179	58,100	45,900
Capital Outlay	54,286	137,957	2,200
Transfer to Bond & Interest	65,810	57,829	49,467
Total Expenditures	1,858,949	2,308,536	2,194,168
Unencumbered Cash Balance, Dec 31	518,536	350,000	187,832

Adopted Budget County Auction Fund - 118	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	31,248	51,235	10,000
Revenues:			
Miscellaneous Collections	36,985	15,000	5,000
Total Receipts	36,985	15,000	5,000
Resources Available:	68,233	66,235	15,000
Expenditures:			
Contractual Services	16,998	10,000	10,000
Commodities	0	5,000	5,000
Transfer to General	0	41,235	0
Total Expenditures	16,998	56,235	15,000
Unencumbered Cash Balance, Dec 31	51,235	10,000	0

Adopted Budget

Adult Services - 144	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	52,339	59,592	108,410
Revenues:			
State Aid	477,500	449,460	427,000
Transfer In	0	0	0
Other	0	0	17,895
Return Check Expense	0	0	0
Total Receipts	477,500	449,460	444,895
Resources Available:	529,839	509,052	553,305
Expenditures:			
Personnel Services	323,558	274,162	320,333
Contractual Services	41,369	21,805	24,926
Commodities	9,623	3,235	5,000
Capital Outlay	866	0	0
Employee Benefits	94,831	101,440	118,523
Transfer Out	0	0	0
Total Expenditures	470,247	400,642	468,782
Unencumbered Cash Balance, Dec 31	59,592	108,410	84,523

Adopted Budget

Motor Vehicle Operations Fund - 130	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	88,686	47,183	0
Revenues:			
Fees	335,809	311,000	329,775
Total Receipts	335,809	311,000	329,775
Resources Available:	424,495	358,183	329,775
Expenditures:			
Personnel Services	172,351	182,967	189,468
Employee Benefits	60,702	63,896	66,263
Commodities	23,861	21,000	29,000
Contractual Services	30,855	39,481	30,544
Capital Outlay	857	3,500	14,500
Transfer to General Fund	88,686	47,339	0
Total Expenditures	377,312	358,183	329,775
Unencumbered Cash Balance, Dec 31	47,183	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prosecuting Attorney Training Fund - 128	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	1,723	2,170	2,636
Revenues:			
Fees	5,176	3,500	4,200
Interest on Idle Funds	0	0	0
Total Receipts	5,176	3,500	4,200
Resources Available:	6,899	5,670	6,836
Expenditures:			
Contractual Services	4,729	3,034	4,500
Total Expenditures	4,729	3,034	4,500
Unencumbered Cash Balance, Dec 31	2,170	2,636	2,336

Adopted Budget Special Prosecutor Trust Fund - 036	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	12,252	6,367	1,907
Revenues:			
Miscellaneous Collections	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	0	0	0
Resources Available:	12,252	6,367	1,907
Expenditures:			
Contractual Services	3,957	4,460	1,000
Commodities	0	0	0
Capital Outlay	1,928	0	0
Total Expenditures	5,885	4,460	1,000
Unencumbered Cash Balance, Dec 31	6,367	1,907	907

Adopted Budget War Memorial Fund - 112	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	13,284	13,884	13,884
Revenues:			
Donations	1,405	500	500
Interest on Idle Funds	0	0	0
Total Receipts	1,405	500	500
Resources Available:	14,689	14,384	14,384
Expenditures:			
Contractual Services	805	500	14,384
Total Expenditures	805	500	14,384
Unencumbered Cash Balance, Dec 31	13,884	13,884	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District Fund - 183

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	12,968	13,686	2,500
Ad Valorem Tax	449,010	473,175	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,146	2,500	6,000
Escape Tax	0	0	0
Motor Vehicle Tax	69,326	65,000	68,775
Recreational Vehicle Tax	1,443	1,285	1,300
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
16/20 M Vehicle Tax	0	2,800	3,225
Real Estate Redemption	0	0	0
Vehicle Rental Excise Tax	0	0	0
Miscellaneous Collection	650	1,000	500
Charges for Services	0	0	0
Total Receipts	527,575	545,760	79,800
Resources Available:	540,543	559,446	82,300
Expenditures:			
Personnel Services	106,969	103,932	107,079
Contractual Services	93,204	93,720	126,835
Commodities	122,233	131,100	142,826
Capital Outlay	16,149	59,739	98,742
Employee Benefits	34,076	38,455	39,619
Transfer to Rural Fire Capital Outlay	120,000	100,000	46,000
Lease Payment	34,226	30,000	0
Total Expenditures	526,857	556,946	561,101
Unencumbered Cash Balance, Dec 31	13,686	2,500	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			561,101
Tax Required			478,801
Delinquency Computation 0.00 %			0
Amount of 2010 Ad Valorem Tax			478,801

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>473,175</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>473,175</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>1,003,272</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>5,316,043</u>
5b. Personal Property 2009	- <u>5,938,422</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>125,771</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>1,129,043</u>
9. Total Est Valuation July 1, 2010	<u>96,081,376</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>94,952,333</u>
11. Factor for increase (8 divided by 10)	<u>0.01189</u>
12. Amount of increase (11 times 3)	+ \$ <u>5,626</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>478,801</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>478,801</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	9,920	11,279	7,854
Ad Valorem Tax	4,378	4,513	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21	0	0
Motor Vehicle Tax	(3)	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	66,934	65,000	75,000
16/20 M Vehicle Tax	0	0	0
Miscellaneous Reimbursements	25	0	0
Deposits	600	0	600
Return Check Expense	0	0	0
Total Receipts	71,955	69,513	75,600
Resources Available:	81,875	80,792	83,454
Expenditures:			
Contractual Services	43,929	50,468	46,760
Commodities	14,167	17,470	19,333
Capital Outlay	0	0	0
Transfer to University Park Reserve Fund	12,500	5,000	22,003
Total Expenditures	70,596	72,938	88,096
Unencumbered Cash Balance, Dec 31	11,279	7,854	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			88,096
Tax Required			4,642
Delinquency Computation		%	0
Amount of 2010 Ad Valorem Tax			4,642

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
University Park Water and Sewer Reserve - 284			
Unencumbered Cash Balance, Jan 1	19,916	5,035	0
Revenues:			
Transfer from University Park Water & Sewer	12,500	5,000	22,003
Total Receipts	12,500	5,000	22,003
Resources Available:	32,416	10,035	22,003
Expenditures:			
Contractual Services	13,793	5,000	5,000
Commodities	3,638	5,000	5,000
Capital Outlay	9,950	35	12,003
Total Expenditures	27,381	10,035	22,003
Unencumbered Cash Balance, Dec 31	5,035	0	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>4,513</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,513</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>37,959</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>0</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>37,959</u>
9. Total Est Valuation July 1, 2010	<u>1,364,515</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,326,556</u>
11. Factor for increase (8 divided by 10)	<u>0.02861</u>
12. Amount of increase (11 times 3)	+ \$ <u>129</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>4,642</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>4,642</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	2,148	5,648	1,245
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Charges for Services	24,721	23,900	24,800
Deposits	75	150	150
Return Check Expense	0	0	0
Transfer In from Moehlman Bottoms	0	0	0
Transfer In from HI reserve	0	0	0
Total Receipts	24,796	24,050	24,950
Resources Available:	26,944	29,698	26,195
Expenditures:			
Contractual Services	12,024	13,053	11,918
Commodities	9,272	15,400	11,678
Capital Outlay	0	0	0
Transfer to Hunter's Island Reserve	0	0	2,599
Total Expenditures	21,296	28,453	26,195
Unencumbered Cash Balance, Dec 31	5,648	1,245	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,195
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

Adopted Budget Hunter's Island Reserve Fund - 241	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	16,093	16,093	13,582
Revenues:			
Transfer from Hunter's Island Water	0	0	2,599
Miscellaneous	0	0	0
Total Receipts	0	0	2,599
Resources Available:	16,093	16,093	16,181
Expenditures:			
Commodities	0	1,000	7,000
Transfers	0	0	0
Capital Outlay	0	1,511	9,181
Total Expenditures	0	2,511	16,181
Unencumbered Cash Balance, Dec 31	16,093	13,582	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	10,368	7,283	2,559
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	0	0
Charges for Services	12,477	13,066	13,066
Return Check Expense	0	0	0
Total Receipts	12,477	13,066	13,066
Resources Available:	22,845	20,349	15,625
Expenditures:			
Contractual Services	7,861	7,923	8,899
Commodities	2,701	4,720	4,720
Capital Outlay	0	0	0
Transfer to Hunter Island Water	0	0	0
Transfer to Moehlman Bottoms Reserve	5,000	5,147	2,006
Total Expenditures	15,562	17,790	15,625
Unencumbered Cash Balance, Dec 31	7,283	2,559	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,625
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

Adopted Budget Moehlman Bottoms Reserve Fund - 245	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	0	5,000	10,147
Revenues:			
Transfer from Moehlman Bottoms Water	5,000	5,147	2,006
Total Receipts	5,000	5,147	2,006
Resources Available:	5,000	10,147	12,153
Expenditures:			
Contractual Services	0	0	1,000
Commodities	0	0	500
Capital Outlay	0	0	10,653
Total Expenditures	0	0	12,153
Unencumbered Cash Balance, Dec 31	5,000	10,147	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	7,414	11,721	11,641
Ad Valorem Tax	4,672	4,865	XXXXXXXXXXXXXXXXXX
Delinquent Tax	173	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	0	0
16/20 M Vehicle Tax	0	0	0
Charges for Services	21,912	21,000	21,000
Special Assessments	567	0	0
Return Check Expense	0	0	0
Total Receipts	27,324	25,865	21,000
Resources Available:	34,738	37,586	32,641
Expenditures:			
Contractual Services	11,652	15,595	18,995
Commodities	415	1,350	1,162
Transfer to Terra Heights SS Fund	10,950	9,000	17,351
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Total Expenditures	23,017	25,945	37,508
Unencumbered Cash Balance, Dec 31	11,721	11,641	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			37,508
Tax Required			4,867
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			4,867

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

		<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget		+ \$ <u>4,865</u>
2. Debt service levy in 2010 budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,865</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	561
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	0
5b. Personal Property 2009	- _____	0
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ _____	0
6. Valuation of annexed territory for 2010:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2010:	+ _____	0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>561</u>
9. Total Est Valuation July 1, 2010	<u>1,191,712</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,191,151</u>
11. Factor for increase (8 divided by 10)		<u>0.00047</u>
12. Amount of increase (11 times 3)		+ \$ _____ 2
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ <u>4,867</u>
14 Debt Service Levy in this 2011 Budget		<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>4,867</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	17,983	37,800	22,343
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Transfer from Terra Heights Sewer Fund	10,950	9,000	17,351
Misc Collections	11,671	12,600	12,600
Return Check Expense	0	0	0
Total Receipts	22,621	21,600	29,951
Resources Available:	40,604	59,400	52,294
Expenditures:			
Capital Outlay	1,835	23,430	24,000
Commodities	139	5,000	10,000
Contractual	830	5,000	14,696
Transfer Out to Bond & Interest	0	3,627	3,598
Total Expenditures	2,804	37,057	52,294
Unencumbered Cash Balance, Dec 31	37,800	22,343	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			52,294
Tax Required			0
Delinquency Computation	%		0
Amount of 2010 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	21,580	16,846	11,739
Ad Valorem Tax	7,645	8,351	XXXXXXXXXXXXXXXX
Delinquent Tax	145	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Special Assessments	1,046	0	0
Charges for Services	35,080	8,973	0
Customer Deposits	1,125	150	0
Transfer from Valleywood Storm	0	0	0
Transfer from Valleywood Combined Res	0	0	0
Total Receipts	45,041	17,474	0
Resources Available:	66,621	34,320	11,739
Expenditures:			
Contractual Services	39,628	20,611	11,597
Commodities	147	325	0
Transfer to Valleywood Combined Res.	10,000	1,645	8,500
Capital Outlay	0	0	0
Total Expenditures	49,775	22,581	20,097
Unencumbered Cash Balance, Dec 31	16,846	11,739	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,097
Tax Required			8,358
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			8,358

Adopted Budget Valleywood Combined Reserve - 282	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	30,885	31,895	4,303
Revenues:			
Transfer from Valleywood Combined Ops.	10,000	1,645	8,500
Total Receipts	10,000	1,645	8,500
Resources Available:	40,885	33,540	12,803
Expenditures:			
Contractual Services	8,592	5,000	5,000
Commodities	398	500	500
Capital Outlay	0	23,737	7,303
Total Expenditures	8,990	29,237	12,803
Unencumbered Cash Balance, Dec 31	31,895	4,303	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>8,351</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,351</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>1,133</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>0</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>1,133</u>
9. Total Est Valuation July 1, 2010	<u>1,314,494</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,313,361</u>
11. Factor for increase (8 divided by 10)	<u>0.00086</u>
12. Amount of increase (11 times 3)	+ \$ <u>7</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>8,358</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordlnance or Resolution (13 plus 14)	\$ <u>8,358</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Konza Water District Fund - 256

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	125,082	21,912	21,867
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Collection for Debt	0	0	0
Charges for Services	69,438	69,438	70,000
Customer Deposits	750	600	600
Return Check Expense	0	0	0
Total Receipts	70,188	70,038	70,600
Resources Available:	195,270	91,950	92,467
Expenditures:			
Contractual Services	45,099	55,166	61,005
Commodities	928	6,150	3,175
Capital Outlay	1,331	1,331	0
Transfer to Bond & Interest	0	0	0
Transfer to Konza Water Reserve	126,000	7,436	28,287
Total Expenditures	173,358	70,083	92,467
Unencumbered Cash Balance, Dec 31	21,912	21,867	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			92,467
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

Adopted Budget Konza Water Reserve Fund - 257	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	2,500	120,354	65,394
Revenues:			
Transfer from Konza Water Fund	126,000	7,436	28,287
Total Receipts	126,000	7,436	28,287
Resources Available:	128,500	127,790	93,681
Expenditures:			
Capital Outlay	2,559	32,396	43,681
Contractual Services	2,813	25,000	25,000
Commodities	2,774	5,000	25,000
Total Expenditures	8,146	62,396	93,681
Unencumbered Cash Balance, Dec 31	120,354	65,394	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Deep Creek Reserve Fund - 243

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	17,831	19,543	11,819
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	1,583	0	0
Transfer from Deep Creek Sewer	129	5,095	4,643
Miscellaneous	0	1,737	2,000
Total Receipts	1,712	6,832	6,643
Resources Available:	19,543	26,375	18,462
Expenditures:			
Capital Outlay	0	9,056	12,962
Contractual Services	0	5,000	5,000
Commodities	0	500	500
Total Expenditures	0	14,556	18,462
Unencumbered Cash Balance, Dec 31	19,543	11,819	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			18,462
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	7,763	8,173	3,898
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Service	4,880	5,500	5,500
Special Assessments	0	0	0
Water/sewer Deposits	75	150	150
Return Check Expense	0	0	0
Total Receipts	4,955	5,650	5,650
Resources Available:	12,718	13,823	9,548
Expenditures:			
Contractual Services	4,413	4,420	4,495
Commodities	3	410	410
Transfer to Deep Creek Reserve	129	5,095	4,643
Capital Outlay	0	0	0
Total Expenditures	4,545	9,925	9,548
Unencumbered Cash Balance, Dec 31	8,173	3,898	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,548
Tax Required			0
Delinquency Computation		%	0
Amount of 2010 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual Services	0	0	6,183
Total Expenditures	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Carson Sewer Fund - 239

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	18,517	11,773	4,563
Ad Valorem Tax	2,797	2,797	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	61	105	105
Total Receipts	2,858	2,902	105
Resources Available:	21,375	14,675	4,668
Expenditures:			
Commodities	0	0	0
Contractual Services	1,602	2,500	2,502
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	8,000	7,612	4,965
Total Expenditures	9,602	10,112	7,467
Unencumbered Cash Balance, Dec 31	11,773	4,563	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,467
Tax Required			2,799
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			2,799

Adopted Budget Carson Sewer Reserve Fund - 237	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	0	8,000	7,612
Revenues:			
Transfer from Carson Sewer Fund	8,000	7,612	4,965
Total Receipts	8,000	7,612	4,965
Resources Available:	8,000	15,612	12,577
Expenditures:			
Commodities	0	8,000	12,577
Total Expenditures	0	8,000	12,577
Unencumbered Cash Balance, Dec 31	8,000	7,612	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>2,797</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,797</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>561</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>0</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>561</u>
9. Total Est Valuation July 1, 2010	<u>894,846</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>894,285</u>
11. Factor for increase (8 divided by 10)	<u>0.00063</u>
12. Amount of increase (11 times 3)	+ \$ <u>2</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>2,799</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>2,799</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Sharm Paving District Fund - 325

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	907	0	0
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Transfer from General Fund	0	0	0
Special Assessments	0	0	0
Total Receipts	0	0	0
Resources Available:	907	0	0
Expenditures:			
Contractual Services	205	0	0
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Transfer to General Fund	702	0	0
Total Expenditures	907	0	0
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation		%	0
Amount of 2010 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

State of Kansas
 Special District
 2011

Special District Name Bala Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	8,250	9,310	4,639
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	2,847	2,930	xxxxxxxxxxxxxx
Delinquent Tax	8	0	0
Motor Vehicle Tax	397	407	481
Recreational Vehicle Tax	12	0	0
Miscellaneous	0	0	0
16/20 M Vehicle Tax	22	18	22
Slider	27	0	0
Sale of lots	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Total Receipts	3,313	3,355	503
Resources Available:	11,563	12,665	5,142
Expenditures:			
Operations	0	3,000	2,680
Mowing	2,253	4,900	4,900
Supplies	0	26	30
Repairs	0	100	100
Miscellaneous Expense	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	2,253	8,026	7,710
Unencumbered Cash Balance, Dec 31	9,310	4,639	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,710
Tax Required			2,568
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			2,568

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>2,930</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,930</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>18,533</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>37,290</u>
5b. Personal Property 2009	- <u>222,677</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>4,794</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>23,327</u>
9. Total Est Valuation July 1, 2010	<u>931,264</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>907,937</u>
11. Factor for increase (8 divided by 10)	<u>0.02569</u>
12. Amount of increase (11 times 3)	+ \$ <u>75</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>3,005</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>3,005</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Bellegard Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	349	272	44
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	1,268	1,332	xxxxxxxxxxxxxxx
Delinquent Tax	15	0	0
Motor Vehicle Tax	172	100	147
Recreational Vehicle Tax	1	0	4
LAVTR	0	0	0
16/20 M Vehicle Tax	1	0	6
Pottawatomie County	0	0	0
Sale of Cemetery Lots	0	0	0
Interest	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Miscellaneous	3	0	0
Total Receipts	1,460	1,432	157
Resources Available:	1,809	1,704	201
Expenditures:			
Operations	129	260	260
Mowing	1,059	1,400	1,600
Maintenance	0	0	
Repairs	0	0	0
Transfer to Special Machinery	349	0	0
Total Expenditures	1,537	1,660	1,860
Unencumbered Cash Balance, Dec 31	272	44	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,860
Tax Required			1,659
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			1,659

Special Machinery K.S.A. 17-1336a(b)	Code	2009 Actual
Unencumbered Cash Balance, Jan 1		2,891
Transfers from:		349
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	23
Prior Year Correction	U99	0
Resources Available:		<u>3,263</u>
Total Expenditures	F44	<u>2,750</u>
Unencumbered Cash Bal	W61	<u>513</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

		<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget		+ \$ <u>1,332</u>
2. Debt service levy in 2010 budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,332</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>3,725</u>	
5b. Personal Property 2009	- <u>5,623</u>	
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ _____	0
6. Valuation of annexed territory for 2010:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2010:	+ _____	-131
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>-131</u>
9. Total Est Valuation July 1, 2010	<u>466,309</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>466,440</u>
11. Factor for increase (8 divided by 10)		<u>0.00000</u>
12. Amount of increase (11 times 3)		+ \$ _____
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ <u>1,332</u>
14 Debt Service Levy in this 2011 Budget		<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>1,332</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Crooked Creek Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	347	1,756	1,409
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	1,614	1,638	xxxxxxxxxxxxxxxx
Delinquent Tax	7	0	0
Motor Vehicle Tax	113	200	200
Recreational Vehicle Tax	0	20	15
LAVTR	0	0	0
16/20 M Vehicle Tax	12	10	35
Sale of Lots	750	0	0
Interest	0	0	0
Co. Treasurer's Balance Dec 31 -	0	0	0
Total Receipts	2,496	1,868	250
Resources Available:	2,843	3,624	1,659
Expenditures:			
Operations	0	750	1,000
Mowing	1,087	1,250	1,500
Supplies	0	0	0
Repairs	0	215	500
Transfer to Memorial Fund	0	0	0
Total Expenditures	1,087	2,215	3,000
Unencumbered Cash Balance, Dec 31	1,756	1,409	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,000
Tax Required			1,341
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			1,341

Special Machinery K.S.A. 17-1336a(b)	Code	2009 Actual	Monument Fund K.S.A. 73-417	Code	2009 Actual
Unencumbered Cash Balance, Jan 1		678	Unencumbered Cash Balance, Jan 1		335
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	17	Interest on Idle Fund	U20	8
Sale of Mower		0	Miscellaneous Revenue		0
Resources Available:		695	Resources Available:		343
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	695	Unencumbered Cash	W61	343

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ 1,638
2. Debt service levy in 2010 budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,638
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ _____ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ _____ 11,903
5b. Personal Property 2009	- _____ 12,864
5c. Increase in Personal Property (5a minus 5b)	+ _____ 0
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ _____ 0
6b. State assessed	+ _____ 0
6c. New improvements	- _____ 0
6d. Total adjustment	+ _____ 0
7. Valuation of Property that has Changed in Use during 2010:	+ _____ 66
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	_____ 66
9. Total Est Valuation July 1, 2010	_____ 381,066
10. Total valuation less valuation adjustment (9 minus 8)	_____ 381,000
11. Factor for increase (8 divided by 10)	_____ 0.00017
12. Amount of increase (11 times 3)	+ \$ _____ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ _____ 1,638
14 Debt Service Levy in this 2011 Budget	_____ 0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ _____ 1,638

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>7,094</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,094</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>109,166</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>367,960</u>
5b. Personal Property 2009	- <u>395,568</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>11,477</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>120,643</u>
9. Total Est Valuation July 1, 2010	<u>10,991,954</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>10,871,311</u>
11. Factor for increase (8 divided by 10)	<u>0.01110</u>
12. Amount of increase (11 times 3)	+ \$ <u>79</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>7,173</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>7,173</u>

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Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>7,158</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,158</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>39,768</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>182,412</u>
5b. Personal Property 2009	- <u>272,538</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>11,030</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>50,798</u>
9. Total Est Valuation July 1, 2010	<u>3,208,149</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,157,351</u>
11. Factor for increase (8 divided by 10)	<u>0.01609</u>
12. Amount of increase (11 times 3)	+ \$ <u>115</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>7,273</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>7,273</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Lasita Cemetery

FUND PAGE

Adopted Budget
General Fund

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	667	12	10
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	879	1,103	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	51	100	150
Recreational Vehicle Tax	1	0	4
LAVTR	0	0	0
16/20 M Vehicle Tax	4	5	20
Transfer from special machinery	0	0	0
Interest	347	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Miscellaneous	2		
Total Receipts	1,284	1,208	174
Resources Available:	1,951	1,220	184
Expenditures:			
Operations	280	300	500
Mowing	910	910	1,200
Repairs	0	0	0
Supplies	0	0	0
Miscellaneous	749	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	1,939	1,210	1,700
Unencumbered Cash Balance, Dec 31	12	10	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,700
Tax Required			1,516
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			1,516

Special Machinery K.S.A. 17-1336a(b)	Code	2009 Actual
Unencumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Miscellaneous		0
Correction Beginning Balance		
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	Amount of Levy
1. Total tax levy amount in 2010 budget	+ \$ <u>1,103</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,103</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>38,198</u>
5b. Personal Property 2009	- <u>20,921</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>17,277</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>6,689</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>23,966</u>
9. Total Est Valuation July 1, 2010	<u>1,133,038</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,109,072</u>
11. Factor for increase (8 divided by 10)	<u>0.02161</u>
12. Amount of increase (11 times 3)	+ \$ <u>24</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>1,127</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>1,127</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name May Day Cemetery #1

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,738	1,550	1,224
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	1,304	1,309	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	101	100	100
Recreational Vehicle Tax	3	0	0
LAVTR	0	0	0
16/20 M Vehicle Tax	18	15	25
Sale of Lots	0	0	0
Interest on Idle Funds	33	0	0
Co. Treasurer's Dec. 31 Balance -	0	0	0
Miscellaneous	3	0	
Total Receipts	1,462	1,424	125
Resources Available:	3,200	2,974	1,349
Expenditures:			
Operations	0	0	0
Mowing	1,650	1,750	2,725
Repairs	0	0	0
Liabilities	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	1,650	1,750	2,725
Unencumbered Cash Balance, Dec 31	1,550	1,224	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,725
Tax Required			1,376
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			1,376

Special Machinery K.S.A. 17-1336a(b)	Code	2009 Actual
Unencumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	0
Correction Beginning Balance		
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

		<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget		+ \$ <u>1,309</u>
2. Debt service levy in 2010 budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,309</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>24,149</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>49,204</u>	
5b. Personal Property 2009	- <u>52,286</u>	
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>	
6. Valuation of annexed territory for 2010:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>24,149</u>	
9. Total Est Valuation July 1, 2010	<u>846,492</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>822,343</u>	
11. Factor for increase (8 divided by 10)	<u>0.02937</u>	
12. Amount of increase (11 times 3)		+ \$ <u>38</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ <u>1,347</u>
14 Debt Service Levy in this 2011 Budget		<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>1,347</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	3,770	3,995	2,090
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	1,219	1,229	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9	0	0
Motor Vehicle Tax	164	150	175
Recreational Vehicle Tax	0	1	2
LAVTR	0	0	0
16/20 M Vehicle Tax	4	5	1
Sale of Lots	0	0	0
Interest on Idle Funds	83	0	0
Misc.	6	0	0
Total Receipts	1,485	1,385	178
Resources Available:	5,255	5,380	2,268
Expenditures:			
Operations	0	500	500
Mowing	0	1,500	1,500
Repairs	1,260	540	540
Stone Maintenance	0	0	0
Supplies	0	750	750
Other	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	1,260	3,290	3,290
Unencumbered Cash Balance, Dec 31	3,995	2,090	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,290
Tax Required			1,022
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			1,022

Special Machinery K.S.A. 17-1336a(b)	Code	2009 Actual
Unencumbered Cash Balance, Jan 1		8,076
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	157
Resources Available:		<u>8,233</u>
Total Expenditures	F44	<u>0</u>
Unencumbered Cash Bal	W61	<u>8,233</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>1,229</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,229</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>22,954</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>9,342</u>
5b. Personal Property 2009	- <u>9,489</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>-2,212</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>20,742</u>
9. Total Est Valuation July 1, 2010	<u>497,346</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>476,604</u>
11. Factor for increase (8 divided by 10)	<u>0.04352</u>
12. Amount of increase (11 times 3)	+ \$ <u>53</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>1,282</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>1,282</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Swede Creek Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,554	1,637	1,127
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	834	833	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6	0	0
Motor Vehicle Tax	114	100	50
Recreational Vehicle Tax	0	2	0
LAVTR	0	0	0
16/20 M Vehicle Tax	5	5	5
Marshall County	0	0	0
Misc.	4	0	0
Total Receipts	963	940	55
Resources Available:	2,517	2,577	1,182
Expenditures:			
Operations	0	300	500
Mowing	850	850	1,000
Supplies and Repairs	30	300	300
Stone Maintenance	0	0	0
Other Operating	0	0	0
Miscellaneous	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	880	1,450	1,800
Unencumbered Cash Balance, Dec 31	1,637	1,127	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,800
Tax Required			618
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			618

Special Machinery K.S.A. 17-1336a(b)	Code	2009 Actual
Unencumbered Cash Balance, Jan 1		8,167
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	187
Other	U99	
Resources Available:		<u>8,354</u>
Total Expenditures	F44	<u>0</u>
Unencumbered Cash Bal	W61	<u>8,354</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

		<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget		+ \$ <u>833</u>
2. Debt service levy in 2010 budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>833</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>12,386</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>27,282</u>	
5b. Personal Property 2009	- <u>26,042</u>	
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>1,240</u>	
6. Valuation of annexed territory for 2010:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	+ <u>-2,452</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>11,174</u>	
9. Total Est Valuation July 1, 2010	<u>671,270</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>660,096</u>	
11. Factor for increase (8 divided by 10)	<u>0.01693</u>	
12. Amount of increase (11 times 3)		+ \$ <u>14</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ <u>847</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>847</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Walsburg Cemetery #5

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	444	1,173	1,129
Co. Treasurer's Balance Jan. 1 +		0	0
Ad Valorem Tax	3,514	3,716	xxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	599	575	600
Recreational Vehicle Tax	18	15	20
LAVTR	0	0	0
16/20 M Vehicle Tax	54	50	45
Sale of Lots	20	0	0
Misc.	1	0	0
Interest on Idle Funds		0	0
Transfer from Special Machinery fund		0	0
Slider	24	0	
Total Receipts	4,233	4,356	665
Resources Available:	4,677	5,529	1,794
Expenditures:			
Operations	400	650	650
Mowing	2,450	3,000	3,000
Repairs	0	0	0
Supplies	9	750	750
Other	0	0	0
Insurance	635	0	700
Transfer to Special Machinery Fund	0	0	0
Miscellaneous	10	0	
Total Expenditures	3,504	4,400	5,100
Unencumbered Cash Balance, Dec 31	1,173	1,129	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,100
Tax Required			3,306
Delinquency Computation %			0
Amount of 2010 Ad Valorem Tax			3,306

Special Machinery K.S.A. 17-1336a(b)	Code	2009 Actual
Unencumbered Cash Balance, Jan 1		10,801
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	273
Resources Available:		<u>11,074</u>
Total Expenditures	F44	<u>0</u>
Unencumbered Cash Bal	W61	<u>11,074</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>3,716</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,716</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>78,223</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>82,733</u>
5b. Personal Property 2009	- <u>87,543</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>-9,450</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>68,773</u>
9. Total Est Valuation July 1, 2010	<u>2,648,810</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,580,037</u>
11. Factor for increase (8 divided by 10)	<u>0.02666</u>
12. Amount of increase (11 times 3)	+ \$ <u>99</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>3,815</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>3,815</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Riley Cemetery #3

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,317	5,468	3,713
Co. Treas. Bal. Jan. 1	0	0	0
Ad Valorem Tax	8,553	8,875	XXXXXXXXXXXXXXXX
Delinquent Tax	89	0	0
Motor Vehicle Tax	1,115	1,300	1,375
Recreational Vehicle Tax	25	10	10
16/20 M Vehicle Tax	94	85	100
Sale of Lots	1,200	0	0
Slider	29	0	0
Interest on Idle Funds	638	0	0
Co. Treas. Bal. Dec. 31 -	0	0	0
Miscellaneous	1		
Total Receipts	11,744	10,270	1,485
Resources Available:	15,061	15,738	5,198
Expenditures:			
Operations	1,945	6,000	6,500
Mowing	3,314	4,025	3,500
Transfer to Special Machinery	2,800	0	0
Transfer to Capital Projects	1,534	0	0
Supplies	0	0	0
Repairs	0	2,000	4,000
Total Expenditures	9,593	12,025	14,000
Unencumbered Cash Balance, Dec 31	5,468	3,713	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,000
Tax Required			8,802
Delinquency Computation %			0
Amount of 2009 Ad Valorem Tax			8,802

Adopted Budget Special Machinery Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	5,168	7,600	7,600
Revenues:			
Transfer from General Fund	2,800	0	0
Interest on Idle Funds	12	0	0
Total Receipts	2,812	0	0
Resources Available:	7,980	7,600	7,600
Expenditures:			
Operations/Machinery	380	0	0
Transfer to General Fund	0	0	0
Total Expenditures	380	0	0
Unencumbered Cash Balance, Dec 31	7,600	7,600	7,600

Adopted Budget Capital Projects Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	16,466	18,000	18,000
Revenues:			
Transfer from General Fund	1,534	0	0
Interest on Idle Funds	0	0	0
	0		
Total Receipts	1,534	0	0
Resources Available:	18,000	18,000	18,000
Expenditures:			
Capital Outlay	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	18,000	18,000	18,000

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2011

	<u>Amount of Levy</u>
1. Total tax levy amount in 2010 budget	+ \$ <u>8,875</u>
2. Debt service levy in 2010 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,875</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>110,889</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>275,469</u>
5b. Personal Property 2009	- <u>304,171</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	+ <u>4,909</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>115,798</u>
9. Total Est Valuation July 1, 2010	<u>7,183,188</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>7,067,390</u>
11. Factor for increase (8 divided by 10)	<u>0.01638</u>
12. Amount of increase (11 times 3)	+ \$ <u>145</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>9,020</u>
14 Debt Service Levy in this 2011 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>9,020</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the
the 16th day of August, 2010 at 9:10 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

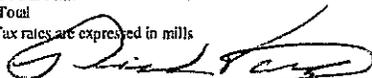
The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General - 001	17,580,004	22.825	17,111,566	23.275	19,772,437	(2,099,029)	24.092
County Building Fund - 152	197,915	0.430	223,427	0.582	356,100	277,955	0.556
Economic Development Fund - 146	518,707	0.000	349,051	0.000	620,000	0	0.000
Worker's Compensation Fund - 149	2,104	0.000	475	0.000	137,624	0	0.000
Special Alcohol Programs Fund - 132	3,355	0.000	2,500	0.000	13,872	0	0.000
RCPD Fund - 173	3,001,576	5.475	3,254,453	5.979	3,299,047	3,033,922	6.066
Register of Deeds Technology Fund - 106	48,757	0.000	131,942	0.000	54,500	0	0.000
Rural Fire Capital Outlay Fund - 184	401,607	0.000	196,218	0.000	286,000	0	0.000
Capital Improvements Fund - 145	1,621,193	0.000	2,329,368	0.000	1,345,554	0	0.000
Bond and Interest Fund - 181	1,808,844	1.310	1,724,272	1.432	2,000,197	701,199	1.402
Bond Revenue Fund-LEC - 161	978,030		0		0		
Bond Surplus Fund - LEC - 166	1,755,110		0		0		
Landfill Closure Fund - 180	22,557		19,813		25,600	0	
Konza Sewer II District Cap. Proj. Fund - 304	0		22		0		
Juvenile Service - 127	294,757		255,555		305,933		
Emergency 911 Fund - 148	120,071		272,551		533,000		
Solid Waste Disposal Fund - 150	1,858,949		2,308,536		2,194,168		
County Auction Fund - 118	16,998		56,235		15,000		
Adult Services - 144	470,247		400,642		468,782		
Motor Vehicle Operations Fund - 130	377,312		358,183		329,775		
Prosecuting Attorney Training Fund - 128	4,729		3,034		4,500		
Special Prosecutor Trust Fund - 036	5,885		4,460		1,000		
War Memorial Fund - 112	805		500		14,384		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	1,184,339		4,149,022		3,600,000		
Totals	32,273,851	30.030	33,151,825	31.268	35,377,473	16,112,105	32.216
Less: Transfers	2,905,469		1,004,164		1,636,346		
Net Expenditure	29,368,382		32,147,661		33,741,127		
Total Tax Levied	15,440,670		15,440,670		16,112,105		
Assessed Valuation	492,967,815		493,802,872		500,134,252		

Outstanding Indebtedness, January 1

	2008	2009	2010
G.O. Bonds	8,375,000	7,110,000	5,835,000
Other	0	1,746,391	1,576,614
Revenue Bonds	0	0	0
Lease Purchase	65,459	0	554,476
Total	8,440,459	8,796,391	7,966,090

*Tax rates are expressed in mills

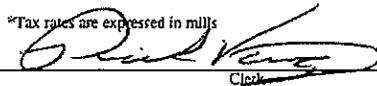

Clerk

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2009	2010		Proposed Budget 2011			
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	526,857	4.905	556,946	5.000	561,101	478,801	4.983
Valuations:	94,621,357		94,630,832		96,081,376		
Total Fire Districts	526,857	4.905	556,946	5.000	561,101	478,801	4.983
Other Districts:							
University Park Water and Sewer Fund - 230	70,596	3.457	72,938	3.438	88,096	4,642	3.402
Valuations:	1,302,617		1,312,652		1,364,515		
University Park Water and Sewer Reserve - 284	27,381		10,035		22,003		
Hunter's Island Water District Fund - 238	21,296		28,453		26,195		
Hunter's Island Reserve Fund - 241	0		2,511		16,181		
Moehlman Bottoms Water District Fund - 244	15,562		17,790		15,625		
Moehlman Bottoms Reserve Fund - 245	0		0		12,153		
Terra Heights Sewer Fund - 252	23,017	3.963	25,945	4.024	37,508	4,867	4.084
Valuations:	1,227,536		1,209,185		1,191,712		
Terra Heights Sewer Sinking Fund - 254	2,804		37,057		52,294		
Valleywood Combined Operations - 248	49,775	6.207	22,581	6.260	20,097	8,358	6.358
Valuations:	1,334,104		1,334,130		1,314,494		
Valleywood Combined Reserve - 282	8,900		29,237		12,803		
Kanza Water District Fund - 256	173,358		70,083		92,467		
Kanza Water Reserve Fund - 257	8,146		62,396		93,681		
Deep Creek Reserve Fund - 243	0		14,556		18,462		
Deep Creek Sewer Fund - 242	4,545		9,925		9,548		
Mertz/McGehee Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	9,602	3.129	10,112	3.144	7,467	2,799	3.128
Valuations:	893,939		889,907		894,846		
Carson Sewer Reserve Fund - 237	0		8,000		12,577		
Sharn Paving District Fund - 325	907		0		0		
Valuations:	0		0		0		
Total Other Districts	415,979	16.756	421,619	16.866	543,340	20,666	16.972
Cemeteries:							
Balu Cemetery	2,253	2.569	8,026	2.756	7,710	2,568	2.758
Valuations:	1,119,675		1,063,181		931,264		
Bellegard Cemetery	1,537	2.740	1,660	2.892	1,860	1,659	3.558
Valuations:	473,434		469,555		466,309		
Cracked Creek Cemetery	1,187	4.168	2,215	4.294	3,000	1,341	3.569
Valuations:	388,444		381,467		381,066		
E.F. & G. Cemetery	9,191	0.623	10,670	0.653	11,670	7,610	0.692
Valuations:	11,251,869		10,871,064		11,991,954		
Fancy Creek - Randolph Cemetery	8,492	2.141	8,680	2.233	8,680	7,007	2.184
Valuations:	3,294,397		3,204,980		3,208,149		
Lasita Cemetery	1,039	0.741	1,210	0.972	1,700	1,516	1.338
Valuations:	1,188,046		1,134,235		1,133,038		
May Day Cemetery #1	1,650	1.547	1,750	1.611	2,725	1,376	1.626
Valuations:	845,949		813,165		846,492		
Rose Hill Cemetery	1,260	2.595	3,290	2.631	3,290	1,022	2.055
Valuations:	467,879		467,201		497,346		
Swede Creek Cemetery	880	1.253	1,450	1.266	1,800	618	0.921
Valuations:	664,827		657,922		671,270		
Walsburg Cemetery #5	3,504	1.427	4,400	1.460	5,100	3,306	1.248
Valuations:	2,541,978		2,544,938		2,648,810		
Riley Cemetery #3	9,593	1.223	2,025	1.267	14,000	8,802	1.225
Valuations:	7,149,662		7,103,866		7,183,188		
Total Cemeteries	41,386	21.027	55,376	22.034	61,535	36,825	21.124

*Tax rates are expressed in mills


Clerk

RESOLUTION NO. 072910-38

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2011 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2011 Budget.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Riley County budget exceed the amount levied to finance the 2010 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue produced for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer Fund, Valleywood Stormwater District and the Cemetery Budgets included in the 2011 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2011 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer Fund, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 29th day of July, 2010 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Michael B. Kearns

Karen McCullough

John Lee

ATTEST:

Rich Vargo
Rich Vargo, County Clerk



In The Matter of Notice of Budget Hearing

\$152.96

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 66.92

Payment Date _____

I, Stephen Stallwitz being first duly sworn, depose and say: I am Advertising Director of *The Manhattan Mercury*, newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in said county, Kansas and that said newspaper is not a religious or fraternal publication. Said newspaper is published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been published at the post office of Manhattan in said County as a second class matter. That the attached notice is a true copy of and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 5th day of August, 2010 with subsequent publications being made on the following dates:

NOTICE OF BUDGET HEARING

The following body of Riley County will meet on the 14th day of August, 2010 at 9:30 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of hearing and considering objections to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The Proposed Budget 2011 Expenditures and the Amount of 2011 Ad Valorem Tax, establish the maximum rates of the 2011 Budget. The "Ad Val Tax Rate" is subject to change depending on the final assessed valuation.

FUND	2009		2010		Proposed Budget 2011	
	2009 Actual Expenditures	2009 Actual Tax Rate	2010 Actual Expenditures	2010 Actual Tax Rate	2011 Proposed Expenditures	2011 Proposed Ad Valorem Tax
General Fund	19,187,000	0.1831	17,111,566	0.1711	11,919,231	74,377
County Welfare Fund	10,750,513	0.1030	10,511,917	0.1031	11,919,231	74,377
County Development Fund	11,604,000	0.0000	14,600,000	0.0000	13,000,000	0.0000
Manhattan Development Fund	2,150,000	0.0000	2,000,000	0.0000	2,000,000	0.0000
County Health Department Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Total	10,000,000	0.0000	10,000,000	0.0000	10,000,000	0.0000
County Jail Operations Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Maintenance Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Administration Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Security Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Training Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Support Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000
County Jail Other Fund	1,000,000	0.0000	1,000,000	0.0000	1,000,000	0.0000

In The Matter of Notice of Budget Hearing

STATE OF KANSAS, RILEY COUNTY, ss

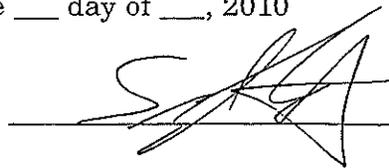
Printer's Fee \$ 56.04

Payment Date _____

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, with a general paid circulation on a daily basis in county, Kansas and that said newspaper is not a religious or fraternal publication. Said newspaper is published at least weekly 50 times a year; has been published continuously and uninterrupted in said state for a period of more than five years prior to first publication of said notice; and has been published at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy of said notice and was published in the regular and entire issue of said newspaper for one consecutive insertion the first time on thereof being made as aforesaid on the 5th day of August, 2010 with subsequent publications being made on the following dates:

On the ___ day of ___, 2010

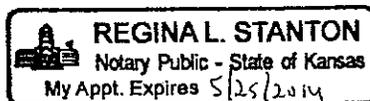
On the ___ day of ___, 2010



Subscribed and sworn to before me this 9th day of August, 2010.

Regina Stanton Notary Public

Notary Seal



State of Kansas
City/County
2010

Riley County

NOTICE OF BUDGET HEARING

FUND DEPT OBJ PRG	2009		2010		Proposed Budget 2011		Amount of 2010 Ad Valorem Tax	Est. Tax Rate
	Fund Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax		
State General Fund - 111	111,111	1.111	111,111	1.111	111,111	111,111	1.111	1.111
State General Fund - 112	112,222	1.122	112,222	1.122	112,222	112,222	1.122	1.122
State General Fund - 113	113,333	1.133	113,333	1.133	113,333	113,333	1.133	1.133
State General Fund - 114	114,444	1.144	114,444	1.144	114,444	114,444	1.144	1.144
State General Fund - 115	115,555	1.155	115,555	1.155	115,555	115,555	1.155	1.155
State General Fund - 116	116,666	1.166	116,666	1.166	116,666	116,666	1.166	1.166
State General Fund - 117	117,777	1.177	117,777	1.177	117,777	117,777	1.177	1.177
State General Fund - 118	118,888	1.188	118,888	1.188	118,888	118,888	1.188	1.188
State General Fund - 119	119,999	1.199	119,999	1.199	119,999	119,999	1.199	1.199
State General Fund - 120	120,000	1.200	120,000	1.200	120,000	120,000	1.200	1.200
State General Fund - 121	121,111	1.211	121,111	1.211	121,111	121,111	1.211	1.211
State General Fund - 122	122,222	1.222	122,222	1.222	122,222	122,222	1.222	1.222
State General Fund - 123	123,333	1.233	123,333	1.233	123,333	123,333	1.233	1.233
State General Fund - 124	124,444	1.244	124,444	1.244	124,444	124,444	1.244	1.244
State General Fund - 125	125,555	1.255	125,555	1.255	125,555	125,555	1.255	1.255
State General Fund - 126	126,666	1.266	126,666	1.266	126,666	126,666	1.266	1.266
State General Fund - 127	127,777	1.277	127,777	1.277	127,777	127,777	1.277	1.277
State General Fund - 128	128,888	1.288	128,888	1.288	128,888	128,888	1.288	1.288
State General Fund - 129	129,999	1.299	129,999	1.299	129,999	129,999	1.299	1.299
State General Fund - 130	130,000	1.300	130,000	1.300	130,000	130,000	1.300	1.300
State General Fund - 131	131,111	1.311	131,111	1.311	131,111	131,111	1.311	1.311
State General Fund - 132	132,222	1.322	132,222	1.322	132,222	132,222	1.322	1.322
State General Fund - 133	133,333	1.333	133,333	1.333	133,333	133,333	1.333	1.333
State General Fund - 134	134,444	1.344	134,444	1.344	134,444	134,444	1.344	1.344
State General Fund - 135	135,555	1.355	135,555	1.355	135,555	135,555	1.355	1.355
State General Fund - 136	136,666	1.366	136,666	1.366	136,666	136,666	1.366	1.366
State General Fund - 137	137,777	1.377	137,777	1.377	137,777	137,777	1.377	1.377
State General Fund - 138	138,888	1.388	138,888	1.388	138,888	138,888	1.388	1.388
State General Fund - 139	139,999	1.399	139,999	1.399	139,999	139,999	1.399	1.399
State General Fund - 140	140,000	1.400	140,000	1.400	140,000	140,000	1.400	1.400
State General Fund - 141	141,111	1.411	141,111	1.411	141,111	141,111	1.411	1.411
State General Fund - 142	142,222	1.422	142,222	1.422	142,222	142,222	1.422	1.422
State General Fund - 143	143,333	1.433	143,333	1.433	143,333	143,333	1.433	1.433
State General Fund - 144	144,444	1.444	144,444	1.444	144,444	144,444	1.444	1.444
State General Fund - 145	145,555	1.455	145,555	1.455	145,555	145,555	1.455	1.455
State General Fund - 146	146,666	1.466	146,666	1.466	146,666	146,666	1.466	1.466
State General Fund - 147	147,777	1.477	147,777	1.477	147,777	147,777	1.477	1.477
State General Fund - 148	148,888	1.488	148,888	1.488	148,888	148,888	1.488	1.488
State General Fund - 149	149,999	1.499	149,999	1.499	149,999	149,999	1.499	1.499
State General Fund - 150	150,000	1.500	150,000	1.500	150,000	150,000	1.500	1.500
State General Fund - 151	151,111	1.511	151,111	1.511	151,111	151,111	1.511	1.511
State General Fund - 152	152,222	1.522	152,222	1.522	152,222	152,222	1.522	1.522
State General Fund - 153	153,333	1.533	153,333	1.533	153,333	153,333	1.533	1.533
State General Fund - 154	154,444	1.544	154,444	1.544	154,444	154,444	1.544	1.544
State General Fund - 155	155,555	1.555	155,555	1.555	155,555	155,555	1.555	1.555
State General Fund - 156	156,666	1.566	156,666	1.566	156,666	156,666	1.566	1.566
State General Fund - 157	157,777	1.577	157,777	1.577	157,777	157,777	1.577	1.577
State General Fund - 158	158,888	1.588	158,888	1.588	158,888	158,888	1.588	1.588
State General Fund - 159	159,999	1.599	159,999	1.599	159,999	159,999	1.599	1.599
State General Fund - 160	160,000	1.600	160,000	1.600	160,000	160,000	1.600	1.600
State General Fund - 161	161,111	1.611	161,111	1.611	161,111	161,111	1.611	1.611
State General Fund - 162	162,222	1.622	162,222	1.622	162,222	162,222	1.622	1.622
State General Fund - 163	163,333	1.633	163,333	1.633	163,333	163,333	1.633	1.633
State General Fund - 164	164,444	1.644	164,444	1.644	164,444	164,444	1.644	1.644
State General Fund - 165	165,555	1.655	165,555	1.655	165,555	165,555	1.655	1.655
State General Fund - 166	166,666	1.666	166,666	1.666	166,666	166,666	1.666	1.666
State General Fund - 167	167,777	1.677	167,777	1.677	167,777	167,777	1.677	1.677
State General Fund - 168	168,888	1.688	168,888	1.688	168,888	168,888	1.688	1.688
State General Fund - 169	169,999	1.699	169,999	1.699	169,999	169,999	1.699	1.699
State General Fund - 170	170,000	1.700	170,000	1.700	170,000	170,000	1.700	1.700
State General Fund - 171	171,111	1.711	171,111	1.711	171,111	171,111	1.711	1.711
State General Fund - 172	172,222	1.722	172,222	1.722	172,222	172,222	1.722	1.722
State General Fund - 173	173,333	1.733	173,333	1.733	173,333	173,333	1.733	1.733
State General Fund - 174	174,444	1.744	174,444	1.744	174,444	174,444	1.744	1.744
State General Fund - 175	175,555	1.755	175,555	1.755	175,555	175,555	1.755	1.755
State General Fund - 176	176,666	1.766	176,666	1.766	176,666	176,666	1.766	1.766
State General Fund - 177	177,777	1.777	177,777	1.777	177,777	177,777	1.777	1.777
State General Fund - 178	178,888	1.788	178,888	1.788	178,888	178,888	1.788	1.788
State General Fund - 179	179,999	1.799	179,999	1.799	179,999	179,999	1.799	1.799
State General Fund - 180	180,000	1.800	180,000	1.800	180,000	180,000	1.800	1.800
State General Fund - 181	181,111	1.811	181,111	1.811	181,111	181,111	1.811	1.811
State General Fund - 182	182,222	1.822	182,222	1.822	182,222	182,222	1.822	1.822
State General Fund - 183	183,333	1.833	183,333	1.833	183,333	183,333	1.833	1.833
State General Fund - 184	184,444	1.844	184,444	1.844	184,444	184,444	1.844	1.844
State General Fund - 185	185,555	1.855	185,555	1.855	185,555	185,555	1.855	1.855
State General Fund - 186	186,666	1.866	186,666	1.866	186,666	186,666	1.866	1.866
State General Fund - 187	187,777	1.877	187,777	1.877	187,777	187,777	1.877	1.877
State General Fund - 188	188,888	1.888	188,888	1.888	188,888	188,888	1.888	1.888
State General Fund - 189	189,999	1.899	189,999	1.899	189,999	189,999	1.899	1.899
State General Fund - 190	190,000	1.900	190,000	1.900	190,000	190,000	1.900	1.900
State General Fund - 191	191,111	1.911	191,111	1.911	191,111	191,111	1.911	1.911
State General Fund - 192	192,222	1.922	192,222	1.922	192,222	192,222	1.922	1.922
State General Fund - 193	193,333	1.933	193,333	1.933	193,333	193,333	1.933	1.933
State General Fund - 194	194,444	1.944	194,444	1.944	194,444	194,444	1.944	1.944
State General Fund - 195	195,555	1.955	195,555	1.955	195,555	195,555	1.955	1.955
State General Fund - 196	196,666	1.966	196,666	1.966	196,666	196,666	1.966	1.966
State General Fund - 197	197,777	1.977	197,777	1.977	197,777	197,777	1.977	1.977
State General Fund - 198	198,888	1.988	198,888	1.988	198,888	198,888	1.988	1.988
State General Fund - 199	199,999	1.999	199,999	1.999	199,999	199,999	1.999	1.999
State General Fund - 200	200,000	2.000	200,000	2.000	200,000	200,000	2.000	2.000

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Signature _____
Code # _____
Vendor # _____