

**Weaver Bottoms Drainage
Douglas County**

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,370</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 1,370</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>131</u>
5b. Personal Property 2009	- <u>50</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>81</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>81</u>
8. Total Estimated Valuation July, 1,2010	<u>198,476</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>198,395</u>
10. Factor for Increase (7 divided by 9)	<u>0.00041</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,371</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,371</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Weaver Bottoms Drainage
Douglas County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,370	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,370	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Weaver Bottoms Drainage
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
none							
Total					0	0	0

*** If leased/leasing/renting with no intent to purchase, do not list--such transaction page on these purchases.

**Weaver Bottoms Drainage
Douglas County
FUND PAGE - GENERAL**

State of Kansas
Special District

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,824	9,921	9,968
Receipts:			
Ad Valorem Tax	1,283	1,342	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes		0	
Johnson County	96	90	90
Sand Royalty	1,198	1,575	1,000
Interest on Idle Funds	50	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,627	3,047	1,130
Resources Available:	12,451	12,968	11,098
Expenditures:			
Operations	2,530	3,000	12,567
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,530	3,000	12,567
Unencumbered Cash Balance Dec 31	9,921	9,968	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	16,700	12,914	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,567
		Tax Required	1,469
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,469

Estimated 2010 Mill Levy
7.401

Levy Limit
1,371

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-01

A resolution expressing the property taxation policy of the Board of Weaver Bottoms Drainage District with respect to financing the 2011 annual budget for Weaver Bottoms Drainage , Douglas County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Weaver Bottoms Drainage district budget exceed the amount levied to finance the 2010 Weaver Bottoms Drainage except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Weaver Bottoms Drainage provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Weaver Bottoms Drainage that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Weaver Bottoms Drainage budget as defined above.

Adopted this 20 day of July, 2010 by the Weaver Bottoms Drainage District Board, Douglas County, State of Kansas.

Weaver Bottoms Drainage District Board

, Chair/President
Calvin A. Heasman

, Member

, Member

Page No. [REDACTED]

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING
 The governing body of
Weaver Bottoms Drainage
 Douglas County

2011

State of Kansas
 2011 Special District

will meet on August 3, 2010 at 7:00 p.m. at Eudora Township Hall - 310 W 20th, Eudora KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,530	7.122	3,000	7.422	12,567	1,469	7.401
Less: Transfers	0		0		0		
Net Expenditures	2,530		3,000		12,567		
Total Tax Levied	1,370		1,370		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	192,361		184,576		198,476		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Calvin Hausman

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 23, 2010)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

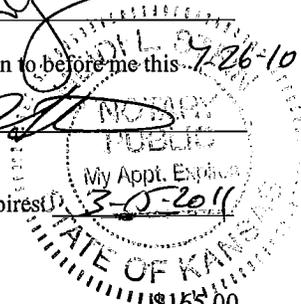
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/23/2010 with publications being made on the following dates:

07/23/2010



 Subscribed and sworn to before me this 7-26-10


 Notary Public
 My Appointment expires 3-0-2011

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Fund	Expen.	Expen.	Expen.
General	2,530	3,000	12,567
Less:			
Transfers	0	0	0
Net Expenditures	2,530	3,000	12,567
Total Tax Levied Assessed Valuation:	1,370 192,361	1,370 184,576	xxxxxxx 198,476
Outstanding Indebtedness, Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Revenue	0	0	0
Bonds	0	0	0
Other	0	0	0
Lease Pur	0	0	0
Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Calvin Hausman