

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Agenda Cemetery #8  
 Enter County Name followed by 'County' Republic County

Enter year being budgeted (YYYY) 2011

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

**Note: All amounts are to be entered in as whole numbers only.**

**The input for the following comes directly from the 2010 Budget, Certificate Page:**

Fund Names:	Statute	2010 Expenditures	Amount of 2009 Ad Valorem Tax
General	17-1330	5,721	4,200
Bond & Interest	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2010 Budgeted Year			4,200

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	5,721

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2010 Budget, Budget Summary Page:**

	2008 Tax Rate (2009 Column)
General	2.874
Bond & Interest	
	0
	0
Total	2.874

Total Tax Levied (2009 budget column)	4,000
Assessed Valuation (2009 budget column)	<u>1,392,156</u>

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	1,359,676
New Improvements for 2010	
Personal Property excluding oil, gas, and mobile homes- 2010	
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes- 2009	
Neighborhood Revitalization - 2011	

**Actual Tax Rates for the 2010 Budget:**

<u>Fund</u>	<u>Rate</u>
General	3.023
Bond & Interest	
0	
0	
<b>Total Tax Rates</b>	<b>3.023</b>

Final Assessed Valuation from the November 1, 2009 Abstract	1,389,742
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**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	423
Recreational Vehicle Tax Estimate	14
16\20 M Vehicle Tax	60
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2009 Budget Certificate Page**

Funds	2009 Expenditure Amounts Budget Authority
General	4,357
Bond & Interest	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>4,200</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>4,200</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>1,359,676</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,359,676</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>4,200</u></u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>4,200</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Agenda Cemetery #8  
Republic County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,721	423	14	60	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,721	423	14	60	0

County Treas MVT Estimate 423

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 60

County Treas Slider Estimate 0

MVT Factor 0.07394

RVT Factor 0.00245

16/20M Factor 0.01049

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,250	2,302	1,248
Receipts:			
Ad Valorem Tax	3,989	4,200	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	313	403	423
Recreational Vehicle Tax	10	7	14
16/20M Vehicle Tax	54	57	60
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,372</b>	<b>4,667</b>	<b>497</b>
<b>Resources Available:</b>	<b>5,622</b>	<b>6,969</b>	<b>1,745</b>
Expenditures:			
Labor-Mowing	2,400	3,200	3,200
Publication		100	100
Operations	415	700	700
Capital Improvement		1,721	1,445
Maintenance	505		500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,320</b>	<b>5,721</b>	<b>5,945</b>
Unencumbered Cash Balance Dec 31	2,302	1,248	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,357	5,721	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Agenda Cemetery #8  
Republic County

will meet on the 30th day of August 2010 at 8:00 p.m. at the Agenda Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,320	2.874	5,721	3.023	5,945	4,200	3.089
Debt Service							
Totals	3,320	2.874	5,721	3.023	5,945	4,200	3.089
Less: Transfers	0		0		0		
Net Expenditures	3,320		5,721		5,945		
Total Tax Levied	4,000		4,200		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,392,156		1,389,742		1,359,676		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Agenda Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	5,945	4,200	3.089
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	5,945	4,200	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**1,359,886**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

*Steve P. Arcler*  
*Bob Lawson*  
*Lonny Hunsicker*  
*Ray Chyeh*  
Governing Body



Attest: Sept 3, 2010  
*Wickie Hall*  
County Clerk  
*Cheryl Loring, Deputy*

First published in The Belleville Telescope, Thursday, August 19, 2010) 1t

### NOTICE OF BUDGET HEARING

The governing body of Agenda Cemetery #8 will meet on the 30th day of August, 2010 at 8:00 p.m. at Agenda Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,320	2.874	5,721	3.023	5,945	4,200	3.089
Debt Service							
Totals	3,320	2.874	5,721	3.023	5,945	4,200	3.089
Less: Transfers	0		0		0		
Net Expenditures	3,320		5,721		5,945		
Total Tax Levied	4,000		4,200		xxxxxxxxx		
Assessed Valuation	1,392,156		1,389,742		1,359,676		

\*Tax rates are expressed in mills.

Lyle Blecha  
City Clerk

8-19

Agenda Cemetery #8