

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Albion Cemetery #3

Enter County Name followed by 'County' Republic County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

Fund Names:	Statute	2010 Expenditures	Amount of 2009 Ad Valorem Tax
General	17-1330	5,158	2,585
Bond & Interest	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2010 Budgeted Year			2,585

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	5,158

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

	2008 Tax Rate (2009 Column)
General	2.284
Bond & Interest	
	0
	0
Total	2.284

Total Tax Levied (2009 budget column)	2,585
Assessed Valuation (2009 budget column)	<u>1,131,794</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	1,103,465
New Improvements for 2010	
Personal Property excluding oil, gas, and mobile homes- 2010	
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes- 2009	
Neighborhood Revitalization - 2011	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.353
Bond & Interest	
0	
0	
Total Tax Rates	2.353

Final Assessed Valuation from the November 1, 2009 Abstract	1,098,843
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	181
Recreational Vehicle Tax Estimate	13
16\20 M Vehicle Tax	53
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	4,267
Bond & Interest	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>2,585</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>2,585</u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>1,103,465</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,103,465</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,585</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,585</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Albion Cemetery #3
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,158	181	13	53	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,158	181	13	53	0

County Treas MVT Estimate 181

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 53

County Treas Slider Estimate 0

MVT Factor 0.03509

RVT Factor 0.00252

16/20M Factor 0.01028

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,810	4,505	2,171
Receipts:			
Ad Valorem Tax	2,574	2,585	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	170	181	181
Recreational Vehicle Tax	13	10	13
16/20M Vehicle Tax	43	48	53
LAVTR			0
Slider	4		0
In Lieu of Taxes			
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,818	2,824	247
Resources Available:	6,628	7,329	2,418
Expenditures:			
Labor-Mowing	1,750	2,500	2,500
Publication	95	100	100
Supplies		558	600
Equipment		1,000	1,000
Operations	278	1,000	803
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,123	5,158	5,003
Unencumbered Cash Balance Dec 31	4,505	2,171	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,267	5,158	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Albion Cemetery #3
Republic County

will meet on the 16th day of August 2010 at 8:00 p.m. at Denton Hall in Narka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,123	2.284	5,158	2.353	5,003	2,585	2.343
Debt Service							
Totals	2,123	2.284	5,158	2.353	5,003	2,585	2.343
Less: Transfers	0		0		0		
Net Expenditures	2,123		5,158		5,003		
Total Tax Levied	2,585		2,585		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,131,794		1,098,843		1,103,465		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Albion Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	5,003	2,585	2.340
Debt Service	10-113				
Totals	xxxxxxxxxx		5,003	2,585	
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only

1,104,907

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Aug 17, 2010

Vickie J. Hall
County Clerk

Cheryl Loring, Deputy

Maurin Edwards President
Steve Feud Vice President
Charles Joy Treasurer
Melvin Edwards Secretary
Governing Body

(First published in The Belleville Telescope, Thursday, August 5, 2010)1t

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	2,123	2.284	5,158	2.353	5,003	2,585	2.343
Debt Service							
Totals	2,123	2.284	5,158	2.353	5,003	2,585	2.343
Less: Transfers	0		0		0		
Net Expenditures	2,123		5,158		5,003		
Total Tax Levied	2,585		2,585		xxxxxxx		
Assessed Valuation	1,131,794		1,098,843		1,103,465		

*Tax rates are expressed in mills

Charles Joy
Treasurer

Albion Cemetery #3