

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of  
ATTICA CEMETERY

**RECEIVED**

**JUL 01 2010**

**HARPER COUNTY CLERK**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	69,139	29,662	1.458
Equipment		5			
<b>Totals</b>		xxxxxxxxxx	69,139	29,662	1.458 ✓
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
 Address: \_\_\_\_\_

County Clerk's Use Only  
 20343590  
 November 1st Total  
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

*[Handwritten Signature]*

Attest: \_\_\_\_\_, 2010  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 \_\_\_\_\_  
 Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>54,350</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>54,350</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>118,995</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>441,173</u>	
5b. Personal Property 2009	- <u>504,108</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>118,995</u>
8. Total Estimated Valuation July, 1,2010	<u>19,986,204</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>19,867,209</u>
10. Factor for Increase (7 divided by 9)		<u>0.00599</u>
11. Amount of Increase (10 times 3)		+ \$ <u>326</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>54,676</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>54,676</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATTICA CEMETERY  
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	54,350	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
Total	54,350	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

ATTICA CEMETERY  
HARPER COUNTY  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,382	52,429	39,477
Receipts:			
Ad Valorem Tax	46,187	54,350	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,158	1,727	0
Recreational Vehicle Tax	52	39	0
16/20M Vehicle Tax	84	71	0
LAVTR			0
Slider			0
In Lieu of Taxes			
Telco monies from State	89		
M & E Funds from State	53		
Legacies & Bequeaths	11,684		
Interest on Idle Funds	236		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,543</b>	<b>56,187</b>	<b>0</b>
<b>Resources Available:</b>	<b>92,925</b>	<b>108,616</b>	<b>39,477</b>
Expenditures:			
Personal Services	21,643	21,937	21,937
Commodities	1,364	1,600	1,600
Contractual	9,789	6,131	6,300
Capital Outlay		25,575	25,575
Transfer to Equipment Fund	7,700	13,576	13,576
Neighborhood Revitalization Rebate		320	151
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,496</b>	<b>69,139</b>	<b>69,139</b>
Unencumbered Cash Balance Dec 31	52,429	39,477	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	69,139	69,139	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	69,139
		Tax Required	29,662
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	29,662

ATTICA CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2011

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	101,559	110,911	110,911
Receipts:			
Transfer from General Fund	7,700		
Interest on Idle Funds	1,652		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,352</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>110,911</b>	<b>110,911</b>	<b>110,911</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	110,911	110,911	110,911
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

ATTICA CEMETERY

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	29,662	1.484	151
Debt Service			
<b>TOTAL</b>	<b>29,662</b>	<b>1.484</b>	<b>151</b>

2010 July 1 Valuation: 19,986,204

Valuation Factor: 19,986.204

Neighborhood Revitalization Subj to Rebate: 102,042

Neighborhood Revitalization factor: 102.042

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
ATTICA CEMETERY  
HARPER COUNTY

will meet on August 10, 2010 at Attica Fire Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire Bldg. and will be available at this hearing.

**BUDGET SUMMARY**

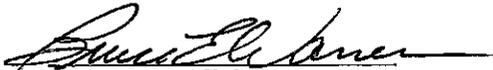
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	40,496	1.795	69,139	2.068	69,139	29,662	1.484
Equipment							
Totals	40,496	1.795	69,139	2.068	69,139	29,662	1.484
Less: Transfers	0		0		0		
Net Expenditures	40,496		69,139		69,139		
Total Tax Levied	47,415		54,350		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	26,412,393		26,275,760		19,986,204		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk