

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>20,000</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>20,000</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>5,999,056</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,999,056</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>20,000</u></u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>20,000</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belleville Fire #7  
Republic County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	36,130	2,121	39	424	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,130	2,121	39	424	0

County Treas MVT Estimate 2,121

County Treas RVT Estimate 39

County Treas 16/20 M Vehicle Tax Estimate 424

County Treas Slider Estimate 0

MVT Factor 0.05870

RVT Factor 0.00108

16/20M Factor 0.01174

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	66,077	80,982	67,292
Receipts:			
Ad Valorem Tax	19,903	20,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	2,366	1,983	2,121
Recreational Vehicle Tax	43	37	39
16/20M Vehicle Tax	454	420	424
LAVTR			0
Slider	40		0
In Lieu of Taxes			
Insurance Refund	535		
Supplies	173		
Interest on Idle Funds	1,328		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,856</b>	<b>22,440</b>	<b>2,584</b>
<b>Resources Available:</b>	<b>90,933</b>	<b>103,422</b>	<b>69,876</b>
Expenditures:			
Salaries	400	550	550
Publication	109	75	100
City Contract		5,200	5,000
Supplies	212	3,500	3,500
Repairs	7,722	5,000	10,000
Bond	100	100	100
Equipment		6,526	10,000
Capital Improvement	1,247	15,000	60,126
Insurance	161		500
Neighborhood Revitalization Rebate			
Miscellaneous		179	
Does miscellaneous exceed 10% of Total Expenditures	Exceed 10% Rule		
<b>Total Expenditures</b>	<b>9,951</b>	<b>36,130</b>	<b>89,876</b>
Unencumbered Cash Balance Dec 31	80,982	67,292	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	24,875	36,130	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Belleville Fire #7  
Republic County

will meet on the 16th day of August, 2010 at 6:30 p.m. at the Belleville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	9,951	3.309	36,130	3.377	89,876	20,000	3.334
Debt Service							
Totals	9,951	3.309	36,130	3.377	89,876	20,000	3.334
Less: Transfers	0		0		0		
Net Expenditures	9,951		36,130		89,876		
Total Tax Levied	20,000		20,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,044,810		5,922,588		5,999,056		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Belleville Fire #7

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3622	6	89,876	20,000	3.331
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	89,876	20,000	3.331
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**6,005,400**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: Aug 17, 2010  
Wickie Hall  
County Clerk



Cheryl Gering, Deputy

Steve Soper  
Steve Hansen  
SA A 1st  
Robert Miller  
Governing Body  
Darwin Houkal

(First published in The Belleville Telescope, Thursday, August 5, 2010)1t

### NOTICE OF BUDGET HEARING

The governing body of **Belleville Fire #7**, Republic County will meet on the 16th day of August, 2010 at 6:30 p.m. at the **Belleville Fire Station** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at **County Clerk's Office** and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	9,951	3.309	36,130	3.377	89,876	20,000	3.334
Debt Service							
Totals	9,951	3.309	36,130	3.377	89,876	20,000	3.334
Less: Transfers	0		0		0		
Net Expenditures	9,951		36,130		89,876		
Total Tax Levied	20,000		20,000		xxxxxxxxx		
Assessed Valuation	6,044,810		5,922,588		5,999,056		

\*Tax rates are expressed in mills

Steve Scofield,  
Treasurer

*Belleville Fire # 7*