

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
 We, the undersigned, officers of
BURCHFIEL CEMETERY

RECEIVED

JUL 01 2010

HARPER COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | 2011 Adopted Budget | | | |
|---|---------------|---------------------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 9,366 | 2,058 | 1.310 |
| | | | | | |
| | | | | | |
| Equipment | | 5 | | | |
| | | | | | |
| Totals | | XXXXXXXXXX | 9,366 | 2,058 | 1.310 ✓ |
| Budget Summary | | 6 | | | |
| Neighborhood Revitalization Rebate Resolution | | 7 | Is a Resolution required? | No | |

Assisted by: _____
 Address: _____

County Clerk's Use Only
 1571158 ✓
 November 1st Total
 Assessed Valuation

| |
|-------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes No _____ |

Fath Jean Andersen
Lisa McQueen
Richard L. McQueen
Dennis Moore
 Governing Body

Attest: _____, 2010
 County Clerk

Computation to Determine Limit for 2011

| | | Amount of Levy |
|--|------------------|-------------------|
| 1. Total Tax Levy Amount in 2010 Budget | | + \$ <u>5,476</u> |
| 2. Debt Service Levy in 2010 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>5,476</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010: | + <u>5,393</u> | |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + <u>63,629</u> | |
| 5b. Personal Property 2009 | - <u>67,420</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2010: | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>5,393</u> |
| 8. Total Estimated Valuation July, 1,2010 | <u>1,570,408</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,565,015</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00345</u> |
| 11. Amount of Increase (10 times 3) | | + \$ <u>19</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u>5,495</u> |
| 13. Debt Service Levy in this 2011 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>5,495</u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BURCHFIEL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2010 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2011 | | |
|------------------------|-----------------------------------|--------------------------|-----|----------------------|
| | | MVT | RVT | 16/20M Veh Slider |
| General | 5,476 | 267 | 6 | 29 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 5,476 | 267 | 6 | 29 |

County Treas MVT Estimate 267

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 29

County Treas Slider Estimate 0

MVT Factor 0.04877

RVT Factor 0.00112

16/20M Factor 0.00522

Slider Factor 0.00000

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 7,785 | 10,579 | 7,006 |
| Receipts: | | | |
| Ad Valorem Tax | 5,406 | 5,476 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 62 | | |
| Motor Vehicle Tax | 162 | 299 | 267 |
| Recreational Vehicle Tax | 2 | 2 | 6 |
| 16/20M Vehicle Tax | 16 | 16 | 29 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Telco monies from State | 12 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 5,660 | 5,793 | 302 |
| Resources Available: | 13,445 | 16,372 | 7,308 |
| Expenditures: | | | |
| Personal Services | 2,495 | 2,350 | 2,350 |
| Commodities | 29 | 1,000 | 1,006 |
| Contractual | 342 | 2,214 | 2,214 |
| Capital Outlay | | 1,444 | 1,444 |
| Transfer to Equipment Fund | | 2,342 | 2,342 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 16 | 10 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,866 | 9,366 | 9,366 |
| Unencumbered Cash Balance Dec 31 | 10,579 | 7,006 | XXXXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 9,366 | 9,366 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 9,366 |
| | | Tax Required | 2,058 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 2,058 |

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Equipment | | | |
| Unencumbered Cash Balance Jan 1 | 16,520 | 16,695 | 16,695 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 175 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 175 | 0 | 0 |
| Resources Available: | 16,695 | 16,695 | 16,695 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 16,695 | 16,695 | 16,695 |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |

BURCHFIEL CEMETERY

2011

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 2,042 | 1.300 | 10 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 2,042 | 1.300 | 10 |

2010 July 1 Valuation: 1,570,408

Valuation Factor: 1,570.408

Neighborhood Revitalization Subj to Rebate: 7,804

Neighborhood Revitalization factor: 7.804

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
BURCHIEL CEMETERY
HARPER COUNTY

will meet on July 29, 2010 at 10:30 AM at Lois McKee Residence, 618 S State Rd 179, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lois McKee Residence, 618 S State Rd 179, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

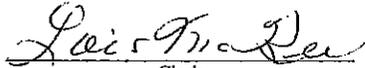
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2009 | | Current Year Estimate for 2010 | | Proposed Budget Year for 2011 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Actual Tax Rate* |
| General | 2,866 | 3.055 | 9,366 | 3.219 | 9,366 | 2,058 | 1.311 |
| | | | | | | | |
| | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| Totals | 2,866 | 3.055 | 9,366 | 3.219 | 9,366 | 2,058 | 1.311 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,866 | | 9,366 | | 9,366 | | |
| Total Tax Levied | 4,945 | | 5,476 | | 5,476 | | |
| Assessed Valuation | 1,618,752 | | 1,701,335 | | 1,570,408 | | |

Outstanding Indebtedness,

| Jan 1, | 2008 | 2009 | 2010 |
|-------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Clerk