

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	13,360	10,023	2,227
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	13,360	10,023	2,227
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
4,502,413
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 16, 2010
Susan R. Meyer
County Clerk

x [Signature]
x [Signature]
x [Signature]

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>10,545</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,545</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>21,890</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>91,202</u>
5b. Personal Property 2009	- <u>112,287</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,890</u>
8. Total Estimated Valuation July, 1,2010	<u>4,499,939</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,478,049</u>
10. Factor for Increase (7 divided by 9)	<u>0.00489</u>
11. Amount of Increase (10 times 3)	+ \$ <u>52</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>10,597</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,597</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Cemetery
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	10,545	1,688	45	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,545	1,688	45	24	0

County Treas MVT Estimate 1,688

County Treas RVT Estimate 45

County Treas 16/20 M Vehicle Tax Estimate 24

County Treas Slider Estimate 0

MVT Factor 0.16008

RVT Factor 0.00427

16/20M Factor 0.00228

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,616	4,592	1,777
Receipts:			
Ad Valorem Tax	10,143	10,545	XXXXXXXXXXXXXXXXXX
Delinquent Tax	110		
Motor Vehicle Tax	823		1,688
Recreational Vehicle Tax	25		45
16/20M Vehicle Tax	4		24
LAVTR			0
Slider	100		0
In Lieu of Taxes			
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,249	10,545	1,757
Resources Available:	19,865	15,137	3,534
Expenditures:			
Contractual	7,715	8,500	8,500
Commodities	58	100	100
Capital Outlay		760	760
Equipment Reserve	7,500	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,273	13,360	13,360
Unencumbered Cash Balance Dec 31	4,592	1,777	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	19,845	13,360	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2010 with subsequent publications being made on the following dates:

Second Publication _____, 2010

Third Publication _____, 2010

Fourth Publication _____, 2010

Fifth Publication _____, 2010

Subscribed and sworn to before me this 29th day of July, 2010.

Jackie Larson

NOTARY PUBLIC

My commission expires 7-8-2012

Examined and approved by me this _____ day of _____, 2010.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 45.68

Additional Copies: \$ _____

COPY OF NOTICE

First published in The Marquette Tribune July 28, 2010

NOTICE OF BUDGET HEARING

The governing body of
Marquette Cemetery
McPherson County

will meet on August 11, 2010 at 4:00 p.m. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	15,273	2.349	13,360	2.343	13,360	10,823	2.227
Totals	15,273	2.349	13,360	2.343	13,360	10,823	2.227
Less: Transfers	7,900		4,000		4,000		
Net Expenditures	7,773		9,360		9,360		
Total Tax Levied	10,478		10,515		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,460,838		4,501,764		4,499,939		

*Tax rates are expressed in mills.

Steve Howard
Board Member

NOTARY PUBLIC - State of Kansas
JACKIE LARSON
My April Exp. 1-2-12