Courtland Cemetery #25
Republic County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	5,000
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	5,000
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 0		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	0			
	5b. Personal Property 2009	-	0			
	5c. Increase in Personal Property (5a minus 5b)			+ 0		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			0		
8.	Total Estimated Valuation July, 1,2010		0			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			0		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	5,000
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					5,000

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Courtland Cemetery #25
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	9,188	594	4	130	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,188	594	4	130	0

County Treas MVT Estimate 594

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 130

County Treas Slider Estimate 0

MVT Factor 0.06465

RVT Factor 0.00044

16/20M Factor 0.01415

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,864	9,276	5,811
Receipts:			
Ad Valorem Tax	5,026	5,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	635	586	594
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	130	133	130
LAVTR			0
Slider	24		0
In Lieu of Taxes			
Lot Sales	225		
Interest on Idle Funds	801		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,880**	**5,723**	**728**
Resources Available:	**13,744**	**14,999**	**6,539**
Expenditures:			
Operations	457	500	750
Labor-Mowing	1,450	3,500	3,500
Publication		50	50
Supplies	1,848	1,000	2,000
Capital Outlay	713	4,138	5,239
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**4,468**	**9,188**	**11,539**
Unencumbered Cash Balance Dec 31	9,276	5,811	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	9,085	9,188	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	11,539
Possible Cash Violation for 2009:	**No**		Tax Required	5,000
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	5,000

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
Courtland Cemetery #25
Republic County
will meet on the 27th day of April, at 8:00 p.m. at the Paul Freeman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,468	1.675	9,188	1.682	11,539	5,000	#DIV/0!
Debt Service							
Totals	4,468	1.675	9,188	1.682	11,539	5,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	4,468		9,188		11,539		
Total Tax Levied	5,000		5,000		xxxxxxxxxxxxxxx		
Assessed Valuation	2,986,658		2,973,149		0		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

State of Kansas
Special District

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Courtland Cemetery #25

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	11,539	5,000	1.655
Debt Service	10-113				
Totals		xxxxxxxxxx	11,539	5,000	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only
3,021,300
November 1st Total
Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: April 30, 2010
Vickie J Hall
County Clerk
Cheryl Loving, Deputy

Curtis Lindberg
Derek Cauley
Randall Erickson
Paul F. Freeman
Governing Body

(first published in the *Courtland Journal* April 15, 2010) 1t

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2001		
		Acrial		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	4,468	1,675	9,188	1,682	11,539	5,000	#DIV/01
Debt Service							
Totals	4,468	1,675	9,188	1,682	11,539	5,000	#DIV01
Less Transfers	0		0		0		
Net Expenditures	4,468		9188		11,539		
Total Tax Levied	5,000		5,000		xxxxxxxxxxxx		
Assessed Valuation	2,986,658		2,973,149		0		

*Tax rates are expressed in Mills

Paul Freeman
Treas.

Courtland Cemetery #25