

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>21,045</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>21,045</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>4,398,050</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,398,050</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>21,045</u></u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>21,045</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Courtland Fire #12  
Republic County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	29,307	1,434	16	546	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	29,307	1,434	16	546	0

County Treas MVT Estimate 1,434

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 546

County Treas Slider Estimate 0

MVT Factor 0.04893

RVT Factor 0.00055

16/20M Factor 0.01863

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,557	36,004	29,216
Receipts:			
Ad Valorem Tax	20,260	21,045	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	1,476	1,315	1,434
Recreational Vehicle Tax	16	8	16
16/20M Vehicle Tax	473	151	546
LAVTR			0
Slider	41		0
In Lieu of Taxes			
Donation	1,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,768</b>	<b>22,519</b>	<b>1,996</b>
<b>Resources Available:</b>	<b>60,325</b>	<b>58,523</b>	<b>31,212</b>
Expenditures:			
Salaries	3,432	1,500	4,000
Repairs-Fuel	2,218	5,000	5,000
Equipment-Supplies	9,603	5,000	10,000
Insurance	6,614	8,000	8,000
Publication	80	50	50
Utilities	2,374	5,000	5,000
Capital Outlay		4,757	19,162
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,321</b>	<b>29,307</b>	<b>51,212</b>
Unencumbered Cash Balance Dec 31	36,004	29,216	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	51,641	29,307	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Courtland Fire #12  
Republic County

will meet on the 10th day of August, 2010 at 7:30 p.m. at the Courtland Journal office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	24,321	4.626	29,307	5.000	51,212	20,000	4.547
Debt Service							
Totals	24,321	4.626	29,307	5.000	51,212	20,000	4.547
Less: Transfers	0		0		0		
Net Expenditures	24,321		29,307		51,212		
Total Tax Levied	20,000		21,045		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,249,317		4,217,740		4,398,050		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Courtland Fire #12

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3662	6	51,212	20,000	4,542
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		51,212	20,000	4,542
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**4,403,884**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: Aug 16, 2010  
Vickie Hale  
County Clerk



Cheryl Loring, Deputy

Robert M. ...  
Donald D. ...  
Rush ...  
...  
Governing Body

First published in *The Courtland Journal* July 29, 2010

NOTICE OF BUDGET HEARING

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Courtland Fire #12  
Republic County

will meet on the 10th day of August, 2010 at 7:30 p.m. at the Courtland Journal office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	24,321	4.626	29,307	5.000	51,212	20,000	4.54
Fire Service							
Totals	24,321	4.626	29,307	5.000	51,212	20,000	4.54
Less: Transfers	0		0		0		
Net Expenditures	24,321		29,307		51,212		
Total Tax Levied	20,000		21,045		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,249,317		4,217,740		4,398,050		

\*Tax rates are expressed in mills.

Brad Peterson  
 Treas

*Courtland Fire*