

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>8,000</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>8,000</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>2,867,531</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,867,531</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>8,000</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,000</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cuba Fire #4
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	16,031	864	21	280	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,031	864	21	280	0

County Treas MVT Estimate 864

County Treas RVT Estimate 21

County Treas 16/20 M Vehicle Tax Estimate 280

County Treas Slider Estimate 0

MVT Factor 0.05390

RVT Factor 0.00131

16/20M Factor 0.01747

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,676	10,936	3,986
Receipts:			
Ad Valorem Tax	7,847	8,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	847	829	864
Recreational Vehicle Tax	20	23	21
16/20M Vehicle Tax	232	229	280
LAVTR			0
Slider	35		0
In Lieu of Taxes			
Donation	590		
Interest on Idle Funds	15		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,593	9,081	1,165
Resources Available:	21,269	20,017	5,151
Expenditures:			
Salaries	661	1,000	1,000
Publication	94	100	100
Utilities	1,372	2,500	2,500
Insurance	2,389	4,000	3,500
Maintenance-Fuel	1,611	2,500	2,500
Capital Outlay		5,931	2,051
Repairs-Equipment	4,100		1,500
Miscellaneous	106		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,333	16,031	13,151
Unencumbered Cash Balance Dec 31	10,936	3,986	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	13,782	16,031	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cuba Fire #4
Republic County

will meet on the 16th day of August 2010 at 7:00 p.m. at the Cuba Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	10,333	2.714	16,031	2.792	13,151	8,000	2.790
Debt Service							
Totals	10,333	2.714	16,031	2.792	13,151	8,000	2.790
Less: Transfers	0		0		0		
Net Expenditures	10,333		16,031		13,151		
Total Tax Levied	8,000		8,000		xxxxxxxxxxxxxxx		
Assessed Valuation	2,948,098		2,866,004		2,867,531		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Cuba Fire #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	13,151	8,000	2.784
Debt Service	10-113				
Totals	XXXXXXXXXX		13,151	8,000	2.784
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
2,874,468
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Attest: Aug. 18, 2010
Vicki J. Hall
County Clerk
Cheryl Loring, Deputy

[Signature]
[Signature]
Wes Freeman
Mayor
Governing Body

(First published in The Belleville Telescope, Thursday, August 5, 2010)1t

NOTICE OF BUDGET HEARING

The governing body of **Cuba Fire #4**, Republic County will meet on the 16th day of August, 2010 at 7:00 p.m. at the **Cuba Fire Station** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at **County Clerk's Office** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	10,333	2.714	16,031	2.792	13,151	8,000	2.790
Debt Service							
Totals	10,333	2.714	16,031	2.792	13,151	8,000	2.790
Less: Transfers	0		0		0		
Net Expenditures	10,333		16,031		13,151		
Total Tax Levied	8,000		8,000		xxxxxxxx		
Assessed Valuation	2,948,098		2,866,004		2,867,531		

*Tax rates are expressed in mills

Larry Hadachek,
Treasurer

8-5

Cuba Fire #4