

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>16,653</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>16,653</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>78,728</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>133,000</u>	
5b. Personal Property 2009	- <u>186,845</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>78,728</u>	
8. Total Estimated Valuation July, 1,2010	<u>4,335,962</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,257,234</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01849</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>308</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>16,961</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>16,961</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DANVILLE CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	16,653	1,061	22	25	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,653	1,061	22	25	0

County Treas MVT Estimate 1,061

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 25

County Treas Slider Estimate 0

MVT Factor 0.06369

RVT Factor 0.00129

16/20M Factor 0.00153

Slider Factor 0.00000

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,038	26,661	25,227
Receipts:			
Ad Valorem Tax	10,966	16,653	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	623		
Motor Vehicle Tax	790	613	1,061
Recreational Vehicle Tax	19	17	22
16/20M Vehicle Tax	23	25	25
LAVTR			0
Slider			0
In Lieu of Taxes			
Telco monies from State	11		
Sale of Lots	2,338		
Openings & Closings	425		
Chevraux Trust	6,065		
Interest on Idle Funds	72		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,332	17,308	1,108
Resources Available:	40,370	43,969	26,334
Expenditures:			
Personal Services	8,450	7,664	7,664
Commodities	15	1,400	1,440
Contractual	5,244	2,125	2,125
Capital Outlay		2,804	5,422
Capital Improvement		4,683	25,830
Neighborhood Revitalization Rebate		66	65
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,709	18,742	42,546
Unencumbered Cash Balance Dec 31	26,661	25,227	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	18,742	18,742	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	42,546
		Tax Required	16,212
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	16,212

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,646	12,646	12,646
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	12,646	12,646	12,646
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	12,646	12,646	12,646
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

DANVILLE CEMETERY

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	16,147	3.724	65
Debt Service			
TOTAL	16,147	3.724	65

2010 July 1 Valuation: 4,335,962

Valuation Factor: 4,335.962

Neighborhood Revitalization Subj to Rebate: 17,534

Neighborhood Revitalization factor: 17.534

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Harper Residence

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
DANVILLE CEMETERY
HARPER COUNTY

will meet on July 22, 2010 at 9:00 AM at Sam Drouhard Residence, 730 NE 130 Rd, Harper for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sam Drouhard Residence, 730 NE 130 Rd, Harper and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	13,709	2.276	18,742	3.724	42,546	16,212	3.739
Equipment							
Totals	13,709	2.276	18,742	3.724	42,546	16,212	3.739
Less: Transfers	0		0		0		
Net Expenditures	13,709		18,742		42,546		
Total Tax Levied	11,852		16,653		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,208,315		4,472,009		4,335,962		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sam Drouhard
Clerk