

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
EAGLE CEMETERY

2011
RECEIVED

JUL 02 2010

HARPER COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	9,137	8,126	5,653
Equipment		5			
Totals		XXXXXXXXXX	9,137	8,126	5,653
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		8			

Assisted by: _____

Address: _____

County Clerk's Use Only

1437.555

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Charles Linn
Ronald Waldschmidt
Mary Waldschmidt

Attest: _____, 2010

County Clerk

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>7,730</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>7,730</u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>15,030</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>16,481</u>
5b.	Personal Property 2009	- <u>18,248</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>15,030</u>
8.	Total Estimated Valuation July, 1,2010	<u>1,437,555</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,422,525</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01057</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>82</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,812</u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,812</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAGLE CEMETERY
HARPER COUNTY

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,730	211	0	13	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,730	211	0	13	0

County Treas MVT Estimate 211

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.02730

RVT Factor 0.00000

16/20M Factor 0.00168

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,227	1,970	787
Receipts:			
Ad Valorem Tax	8,925	7,730	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	209	212	211
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	10	12	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	25		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,169	7,954	224
Resources Available:	10,396	9,924	1,011
Expenditures:			
Personal Services	1,600	3,630	3,630
Commodities	457	1,200	1,204
Contractual	4,085	1,000	1,000
Capital Outlay		1,009	1,009
Capital Improvement			
Transfer to Equipment Fund	2,284	2,284	2,284
Neighborhood Revitalization Rebate		14	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,426	9,137	9,137
Unencumbered Cash Balance Dec 31	1,970	787	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,137	9,137	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,137
		Tax Required	8,126
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	8,126

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Equipment			
Unencumbered Cash Balance Jan 1	25,681	31,806	31,806
Receipts:			
Transfer from General Fund	2,284		
Interest on Idle Funds & CD's	3,841		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,125	0	0
Resources Available:	31,806	31,806	31,806
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	31,806	31,806	31,806
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Pub Anthony Republican
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
EAGLE CEMETERY
HARPER COUNTY

on August 18, 2010 at 7:00 PM at Harold & Mary Waldschmidt Residence, 525 SW 100 Rd., Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Harold & Mary Waldschmidt Residence, 525 SW 100 Rd, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	8,426	5.933	9,137	5.284	9,137	8,126	5.653
Equipment							
Totals	8,426	5.933	9,137	5.284	9,137	8,126	5.653
Less: Transfers	0		0		0		
Net Expenditures	8,426		9,137		9,137		
Total Tax Levied	8,890		7,730		xxxxxx		
Assessed Valuation	1,498,499		1,462,924		1,437,555		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Waldschmidt
 Clerk

EAGLE CEMETERY

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	8,224	5.721	10
Debt Service			
TOTAL	8,224	5.721	10

2010 July 1 Valuation: 1,437,555

Valuation Factor: 1,437.555

Neighborhood Revitalization Subj to Rebate: 1,814

Neighborhood Revitalization factor: 1.814

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of EAGLE CEMETERY District with respect to financing the 2011 annual budget for EAGLE CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 EAGLE CEMETERY district budget exceed the amount levied to finance the 2010 EAGLE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, EAGLE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the EAGLE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 EAGLE CEMETERY budget as defined above.

Adopted this 2 day of July, 2010 by the EAGLE CEMETERY District Board,
HARPER COUNTY, Kansas.

EAGLE CEMETERY District Board

Charles Linn
, Chair/President

Harold Waldschmidt
, Member

Mary Waldschmidt
, Member

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(Attach a signed copy to the budget)