

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District # 10

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	16,500	12,765	<b>3517</b>
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	16,500	12,765	<b>3,517</b>
Budget Summary	6			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution	7			

Assisted by: Rick Witte  
County Administrator  
Address: PO Box 646  
McPherson, KS 67460

County Clerk's Use Only  
**3,569,073**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Bruce W Becker  
Governing Body

Attest: Aug 16, 2010  
Susan R. King  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>13,632</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>13,632</u></b>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>95,856</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>120,766</u>	
5b. Personal Property 2009	- <u>183,032</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>95,856</u>
8. Total Estimated Valuation July, 1,2010	<u>3,568,060</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,472,204</u>
10. Factor for Increase (7 divided by 9)		<u>0.02761</u>
11. Amount of Increase (10 times 3)		+ \$ <u>376</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>14,008</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>14,008</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 10  
McPherson County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,632	2,137	81	49	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>13,632</b>	<b>2,137</b>	<b>81</b>	<b>49</b>	<b>0</b>

County Treas MVT Estimate 2,137

County Treas RVT Estimate 81

County Treas 16/20 M Vehicle Tax Estimate 49

County Treas Slider Estimate 0

MVT Factor 0.15676

RVT Factor 0.00594

16/20M Factor 0.00359

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,592	1,505	1,708
Receipts:			
Ad Valorem Tax	11,606	13,632	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13	15	10
Motor Vehicle Tax	1,907	1,783	2,137
Recreational Vehicle Tax	78	42	81
16/20M Vehicle Tax	48	56	49
LAVTR			0
Slider	54		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,706</b>	<b>15,528</b>	<b>2,277</b>
<b>Resources Available:</b>	<b>15,298</b>	<b>17,033</b>	<b>3,985</b>
Expenditures:			
Insurance	977	1,375	2,000
City Contract	12,816	13,950	14,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>13,793</b>	<b>15,325</b>	<b>16,500</b>
Unencumbered Cash Balance Dec 31	1,505	1,708	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	14,875	15,595	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	16,500
		Tax Required	12,515
		Del Comp Rate: 2.000%	250
		Amount of 2010 Ad Valorem Tax	12,765

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Fire District # 10  
McPherson County

will meet on August 24<sup>th</sup> at 10:30 a.m. at Bank of America Bldg., McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	13,793	3.388	15,325	3.897	16,500	12,765	3.578
Debt Service							
<b>Totals</b>	<b>13,793</b>	<b>3.388</b>	<b>15,325</b>	<b>3.897</b>	<b>16,500</b>	<b>12,765</b>	<b>3.578</b>
Less: Transfers	0		0		0		
Net Expenditures	13,793		15,325		16,500		
Total Tax Levied	11,726		13,632		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,875		3,498,144		3,568,060		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Bruce W. Beckler  
Clerk

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