

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	111,000	73,215	5.256
Debt Service	10-113				
FD # 1 Ambulance		6	134,000	73,083	5.246
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxx	245,000	146,298	10.502
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	Yes	

Assisted by: Rick Witte  
McP. County Admin.  
Address: Box 646  
McPherson, KS 67460

County Clerk's Use Only  
**13,931,005**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

*Fred Bentzen*  
*DKM Mannes*  
*Deputy Valuer*

Attest: Aug 16, 2010  
Susan R. Mays  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>139,054</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>139,054</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>85,856</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>395,124</u>	
5b. Personal Property 2009	- <u>424,677</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>85,856</u>
8. Total Estimated Valuation July, 1,2010	<u>13,929,850</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>13,843,994</u>
10. Factor for Increase (7 divided by 9)		<u>0.00620</u>
11. Amount of Increase (10 times 3)		+ \$ <u>862</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>139,916</u></u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>139,916</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	78,458	9,095	180	335	0
Debt Service	0	0	0	0	0
FD # 1 Ambulance	60,596	7,024	139	259	0
Total	139,054	16,119	319	594	0

County Treas MVT Estimate 16,119

County Treas RVT Estimate 319

County Treas 16/20 M Vehicle Tax Estimate 594

County Treas Slider Estimate 0

MVT Factor 0.11592

RVT Factor 0.00229

16/20M Factor 0.00427

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,561	32,307	25,211
Receipts:			
Ad Valorem Tax	87,128	78,458	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,827	50	
Motor Vehicle Tax	8,926	9,063	9,095
Recreational Vehicle Tax	194	205	180
16/20M Vehicle Tax	345	228	335
LAVTR			0
Slider	372	0	0
In Lieu of Taxes			
City Contract	3,677	3,200	3,200
Insurance Rebate	2,277		
Interest on Idle Funds	3,550	1,200	1,200
Miscellaneous	15		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>108,311</b>	<b>92,404</b>	<b>14,010</b>
<b>Resources Available:</b>	<b>123,872</b>	<b>124,711</b>	<b>39,221</b>
Expenditures:			
Personnel		7,000	7,000
Contractual	14,423	8,000	10,000
Commodities	24,985	15,000	15,000
Capital Outlay	12,157	19,500	9,000
Transfer to Reserve	40,000	50,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>91,565</b>	<b>99,500</b>	<b>111,000</b>
Unencumbered Cash Balance Dec 31	32,307	25,211	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 110,000	99,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	111,000
		Tax Required	71,779
		Del Comp Rate: 2.000%	1,436
		Amount of 2010 Ad Valorem Tax	73,215

Adopted Budget FD # 1 Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,441	45,216	17,628
Receipts:			
Ad Valorem Tax	68,627	60,596	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,660	750	
Motor Vehicle Tax	9,618	4,528	7,024
Recreational Vehicle Tax	209	90	139
16/20M Vehicle Tax	371	148	259
Slider	282		0
County Appropriation	31,100	31,100	31,100
Fees	22,417	6,000	6,000
Interest on Idle Funds	1,756	200	200
Miscellaneous	3,819		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>139,859</b>	<b>103,412</b>	<b>44,722</b>
<b>Resources Available:</b>	<b>190,300</b>	<b>148,628</b>	<b>62,350</b>
Expenditures:			
Personnel	81,374	80,000	83,000
Contractual	30,185	28,000	28,000
Commodities	7,980	4,500	4,500
Capital Outlay	0	0	0
Trsf to Reserve	25,545	18,500	18,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
<b>Total Expenditures</b>	<b>145,084</b>	<b>131,000</b>	<b>134,000</b>
Unencumbered Cash Balance Dec 31	45,216	17,628	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	152,500	134,000	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

2011

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2009 is to be shown)*

Fire District # 1

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Reserve		Ambulance Reserve							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	146,876	Cash Balance Jan 1	34,165	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	181,041
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Trsf from Fire Gen.	40,000								
Trsf from Amb. Gen.		25,545							
Interest		795							
Total Receipts	40,000	Total Receipts	26,340	Total Receipts	0	Total Receipts	0	Total Receipts	66,340
Resources Available:	186,876	Resources Available:	60,505	Resources Available:	0	Resources Available:	0	Resources Available:	247,381
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Equipment	0								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	186,876	Cash Balance Dec 31	60,505	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	247,381

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
**Fire District # 1**  
**McPherson County**

will meet on August 24<sup>th</sup> at 10:30 a.m. at Bank of American Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Admin Office - Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	91,565	6.381	99,500	5.913	111,000	73,215	5.256
Debt Service							
FD # 1 Ambulance	145,084	5.029	131,000	4.567	134,000	73,083	5.247
Non-Budgeted Funds							
Totals	236,649	11.410	230,500	10.480	245,000	146,298	10.503
Less: Transfers	65,545		68,500		88,500		
Net Expenditures	171,104		162,000		156,500		
Total Tax Levied	160,873		139,054		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,099,997		13,269,253		13,929,850		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

*A resolution expressing the property taxation policy of the Board of Fire District # 1 District with respect to financing the 2011 annual budget for Fire District # 1, McPherson County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District # 1 district budget exceed the amount levied to finance the 2010 Fire District # 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District # 1 budget as defined above.

Adopted this 7<sup>th</sup> day of July, 2010 by the Fire District # 1 District Board, McPherson County, Kansas.

Fire District # 1 District Board

  
Chair/President

  
Member

  
Member

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(Attach a signed copy to the budget)