

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adpoted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	231,290	193,997	5.438
Bond & Interest	10-113				
Totals		XXXXXXXXXX	231,290	193,997	5.438
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: _____

Address: _____

County Clerk's Use Only

35,672,082

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 17 2010

Ronald Roberts
County Clerk



Mary Ann
John Hart
Peggy Paerner
Victor Allen
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>189,152</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>189,152</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>315,794</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>1,269,284</u>
5b.	Personal Property 2009	- <u>1,175,889</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>93,395</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>169,811</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>579,000</u>
8.	Total Estimated Valuation July, 1,2010	<u>35,735,389</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>35,156,389</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01647</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>3,115</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>192,267</u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>192,267</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	189,152	35,321	902	871	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	189,152	35,321	902	871	0

County Treas MVT Estimate 35,321

County Treas RVT Estimate 902

County Treas 16/20 M Vehicle Tax Estimate 871

County Treas Slider Estimate 0

MVT Factor 0.18673

RVT Factor 0.00477

16/20M Factor 0.00460

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,046	4,080	3,629
Receipts:			
Ad Valorem Tax	173,597	189,152	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,998		
Motor Vehicle Tax	33,468	31,893	35,321
Recreational Vehicle Tax	787	896	902
16/20M Vehicle Tax	839	761	871
LAVTR			0
Slider	676	676	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	215,365	223,378	37,094
Resources Available:	220,411	227,458	40,723
Expenditures:			
UTILITIES	17,112	18,000	18,000
CONTRACTUAL AGREEMENTS	168,175	174,785	182,250
BUILDING RENTAL	31,044	31,044	31,040
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	216,331	223,829	231,290
Unencumbered Cash Balance Dec 31	4,080	3,629	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount: 228,619			Non-Appropriated Balance
Violation of Budget Law for 2009:			Total Expenditures/Non-Appropriated Bal
Possible Cash Violation for 2009:			Tax Required
			Delinquency Computation % Rate
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District #2
Butler County

will meet on the 17th day of August, 2010, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	216,331	5.429	223,829	5.429	231,290	193,997	5.429
Bond & Interest							
Totals	216,331	5.429	223,829	5.429	231,290	193,997	5.429
Less: Transfers	0		0		0		
Net Expenditures	216,331		223,829		231,290		
Total Tax Levied	189,152		189,152		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	34,840,263		34,859,150		35,735,389		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Roberts
Clerk

RESOLUTION NO. 10-33

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2011 annual budget for Fire District #2, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #2 budget exceed the amount levied to finance the 2010 Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Fire District #2 budget as defined above.

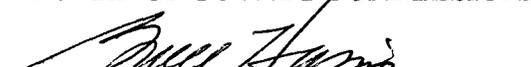
Adopted this 17th day of August, 2010 by the Board of Butler County Commission, Butler County, Kansas.



ATTEST


Ronald Roberts, County Clerk

BOARD OF COUNTY COMMISSIONERS


Bruce Harris, Chairman

