

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 2

State of Kansas
 Special District

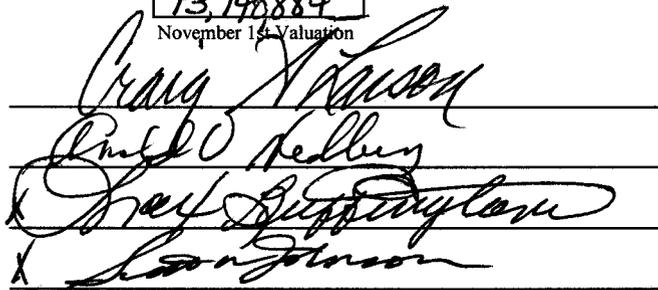
certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	33,500	24,541	1,786
Debt Service	10-113				
FD #2 Ambulance		6	36,225	9,683	.705
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	69,725	34,224	2,491
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			

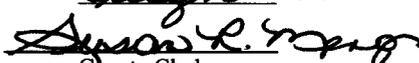
Final Assessed Valuation:
McPherson County
Saline County
Ellsworth County
0
0
Total Assessed Valuation

County Clerk's Use Only
8,686,418
2,217,885
2,836,581
13,740,884
November 1st Valuation

Assisted by:
 Rick Witte
 County Admin.
 Address:
 Box 646
 McPherson, KS 67460



 Governing Body

Attest: August 16 2010

 County Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>26,218</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>26,218</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>39,083</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>609,474</u>	
5b. Personal Property 2009	- <u>668,645</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>36,068</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>75,151</u>
8. Total Estimated Valuation July, 1,2010	<u>13,682,279</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>13,607,128</u>
10. Factor for Increase (7 divided by 9)		<u>0.00552</u>
11. Amount of Increase (10 times 3)	+ \$	<u>145</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>26,363</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>26,363</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	20,966	1,780	55	52	0
Debt Service	0	0	0	0	0
FD #2 Ambulance	5,252	446	14	13	0
	0	0	0	0	0
Total	26,218	2,226	69	65	0

County Treas MVT Estimate 2,226

County Treas RVT Estimate 69

County Treas 16/20 M Vehicle Tax Estimate 65

County Treas Slider Estimate 0

MVT Factor 0.08490

RVT Factor 0.00263

16/20M Factor 0.00248

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,595	16,875	7,278
Receipts:			
Ad Valorem Tax	16,203	20,966	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	357	50	75
Motor Vehicle Tax	2,341	2,240	1,780
Recreational Vehicle Tax	71	67	55
16/20M Vehicle Tax	100	80	52
LAVTR			0
Slider	129		0
In Lieu of Taxes			
Foreign County	12,851	0	0
Interest on Idle Funds	1,690	500	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,742	23,903	2,162
Resources Available:	49,337	40,778	9,440
Expenditures:			
Personnel	9,285	9,000	9,000
Contractual	10,303	9,000	9,000
Commodities	8,750	9,000	9,000
Capital Outlay	4,124	1,500	1,500
Transfer to Reserve	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	32,462	33,500	33,500
Unencumbered Cash Balance Dec 31	16,875	7,278	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	40,500	41,950	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	33,500
		Tax Required	24,060
		Del Comp Rate: 2.000%	481
		Amount of 2010 Ad Valorem Tax	24,541

Adopted Budget FD #2 Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,751	13,382	13,209
Receipts:			
Ad Valorem Tax	1,908	5,252	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	50	50	50
Motor Vehicle Tax			446
Recreational Vehicle Tax			14
16/20M Vehicle Tax			13
Slider			0
Runs	14,445	12,000	12,000
McPherson County Appropriation	17,750	17,750	
Interest on Idle Funds	2,762	1,000	1,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,915	36,052	13,523
Resources Available:	47,666	49,434	26,732
Expenditures:			
Personnel	11,991	13,000	13,000
Contractual	10,723	5,200	5,200
Commodities	8,529	9,000	9,000
Capital Outlay	3,041	1,025	1,025
Transfer to Reserve	0	8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	34,284	36,225	36,225
Unencumbered Cash Balance Dec 31	13,382	13,209	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	39,225	39,225	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 2
McPherson County

will meet on August 24th at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Administrator's Office - Courthouse and will be available at this hearing.

BUDGET SUMMARY

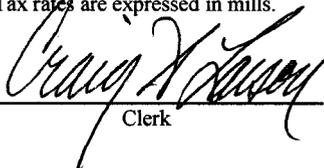
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	32,462	1.974	33,500	1.561	33,500	24,541	1.794
Debt Service							
FD #2 Ambulance	34,284		36,225	0.391	36,225	9,683	0.708
Non-Budgeted Funds							
Totals	66,746	1.974	69,725	1.952	69,725	34,224	2.502
Less: Transfers	7,800		14,000		15,450		
Net Expenditures	58,946		55,725		54,275		
Total Tax Levied	26,115		26,218		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	13,229,943		13,430,902		13,682,279		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Fire District # 2 District with respect to financing the 2011 annual budget for Fire District # 2, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District # 2 district budget exceed the amount levied to finance the 2010 Fire District # 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 2 provides essential services to district residents; and

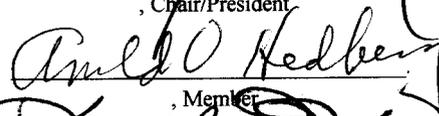
Whereas, the cost of provision of these services continues to increase.

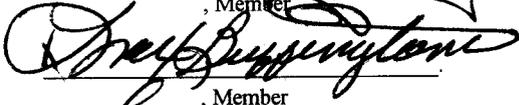
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District # 2 budget as defined above.

Adopted this 7th day of July, 2010 by the Fire District # 2 District Board, McPherson County, State of Kansas.

Fire District # 2 District Board



Chair/President


Member


Member


Member

Page No. ~~8~~ 9

(Attach a signed copy to the budget)