

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	60,000	56,233	3.408
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		XXXXXXXXXX	60,000	56,233	3.408
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			

Assisted by: Rick Witte  
County Administrator  
Address: PO Box 646  
McPherson, KS 67460

County Clerk's Use Only  
16,504,447  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 16, 2010  
Susan R. King  
County Clerk

[Signature]  
[Signature]  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>57,233</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>57,233</u></b>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>41,764</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>1,736,786</u>	
5b. Personal Property 2009	- <u>1,769,518</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>41,764</u>
8. Total Estimated Valuation July, 1,2010	<u>16,495,431</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>16,453,667</u>
10. Factor for Increase (7 divided by 9)		<u>0.00254</u>
11. Amount of Increase (10 times 3)		+ \$ <u>145</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>57,378</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>57,378</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 3  
McPherson County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	57,233	2,051	58	55	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>57,233</b>	<b>2,051</b>	<b>58</b>	<b>55</b>	<b>0</b>

County Treas MVT Estimate 2,051

County Treas RVT Estimate 58

County Treas 16/20 M Vehicle Tax Estimate 55

County Treas Slider Estimate 0

MVT Factor 0.03584

RVT Factor 0.00101

16/20M Factor 0.00096

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,702	2,955	2,626
Receipts:			
Ad Valorem Tax	57,347	57,233	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	306	85	80
Motor Vehicle Tax	2,350	2,240	2,051
Recreational Vehicle Tax	55	42	58
16/20M Vehicle Tax	67	71	55
LAVTR			0
Slider	128	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,253</b>	<b>59,671</b>	<b>2,244</b>
<b>Resources Available:</b>	<b>62,955</b>	<b>62,626</b>	<b>4,870</b>
Expenditures:			
Personnel	5,431	7,500	7,500
Contractual	14,378	15,000	15,000
Commodities	5,854	3,000	3,000
Capital Outlay	20,000	14,500	14,500
Transfer to Equipment Reserve	14,337	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Unencumbered Cash Balance Dec 31	2,955	2,626	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	60,000	60,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	60,000
		Tax Required	55,130
		Del Comp Rate: 2.000%	1,103
		Amount of 2010 Ad Valorem Tax	56,233



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Fire District # 3  
McPherson County

will meet on August 24<sup>th</sup> at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

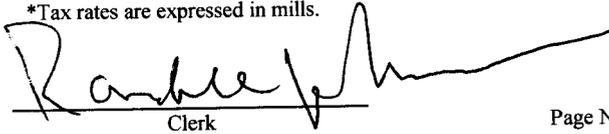
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	60,000	3.859	60,000	3.563	60,000	56,233	3.409
Debt Service							
Non-Budgeted Funds							
Totals	60,000	3.859	60,000	3.563	60,000	56,233	3.409
Less: Transfers	14,337		20,000		20,000		
Net Expenditures	45,663		40,000		40,000		
Total Tax Levied	57,544		57,233		57,233		
Assessed Valuation	14,912,345		16,066,310		16,495,431		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk