

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	40,673	31,147	4,890
Debt Service	10-113			
Non-Budgeted Funds	6			
Totals	xxxxxxxxx	40,673	31,147	4,890
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution	8			

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
6,370,299
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 16, 2010
Susan R. King
County Clerk

Curtis D. Hooker
John P. W...
Harold H. Hazlett

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>39,200</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>39,200</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>289,046</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>480,857</u>	
5b. Personal Property 2009	- <u>572,487</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>289,046</u>
8. Total Estimated Valuation July, 1,2010	<u>6,370,715</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,081,669</u>
10. Factor for Increase (7 divided by 9)		<u>0.04753</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,863</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>41,063</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>41,063</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 4
McPherson County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	39,200	2,278	53	78	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	39,200	2,278	53	78	0

County Treas MVT Estimate 2,278

County Treas RVT Estimate 53

County Treas 16/20 M Vehicle Tax Estimate 78

County Treas Slider Estimate 0

MVT Factor 0.05811

RVT Factor 0.00135

16/20M Factor 0.00199

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,714	6,999	7,653
Receipts:			
Ad Valorem Tax	37,260	39,200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	395	95	
Motor Vehicle Tax	1,173	1,875	2,278
Recreational Vehicle Tax	29	46	53
16/20M Vehicle Tax	37	36	78
LAVTR			0
Slider	107		0
In Lieu of Taxes			
Reimbursement from Insurance	5,076		
Donation	450		
Interest on Idle Funds	380	75	75
Miscellaneous	801		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,708	41,327	2,484
Resources Available:	47,422	48,326	10,137
Expenditures:			
Personnel			
Contractual	5,799	6,523	6,523
Commodities	4,451	4,150	4,150
Capital Outlay	16,673		
Transfer to Reserve	13,500	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	40,423	40,673	40,673
Unencumbered Cash Balance Dec 31	6,999	7,653	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	40,673	40,673	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 4
McPherson County

will meet on August ^{24th} at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	40,423	5.222	40,673	6.402	40,673	31,147	4.889
Debt Service							
Non-Budgeted Funds							
Totals	40,423	5.222	40,673	6.402	40,673	31,147	4.889
Less: Transfers	13,500		30,000		30,000		
Net Expenditures	26,923		10,673		10,673		
Total Tax Levied	37,651		39,200		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,210,710		6,123,811		6,370,715		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk