

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 5

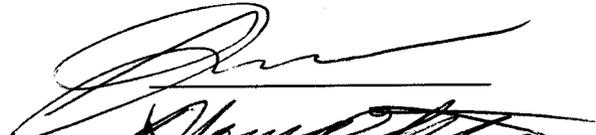
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	141,400	122,832	4.144
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	141,400	122,832	4.144
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
2,964,085
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Jerald W. Sisson

Mike Lutz
Governing Body

Attest: Aug 16, 2010
Susan R. King
County Clerk

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>115,433</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>115,433</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>362,671</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,208,125</u>	
5b. Personal Property 2009	- <u>1,058,263</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>149,862</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>512,533</u>
8. Total Estimated Valuation July, 1,2010	<u>29,659,764</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>29,147,231</u>
10. Factor for Increase (7 divided by 9)		<u>0.01758</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,030</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>117,463</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>117,463</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 5
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	115,433	12,629	247	459	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	115,433	12,629	247	459	0

County Treas MVT Estimate 12,629

County Treas RVT Estimate 247

County Treas 16/20 M Vehicle Tax Estimate 459

County Treas Slider Estimate 0

MVT Factor 0.10941

RVT Factor 0.00214

16/20M Factor 0.00398

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,920	3,040	4,341
Receipts:			
Ad Valorem Tax	113,699	115,433	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,153	500	500
Motor Vehicle Tax	12,082	12,736	12,629
Recreational Vehicle Tax	223	229	247
16/20M Vehicle Tax	370	703	459
LAVTR			0
Slider	459		0
In Lieu of Taxes	2,475	2,400	2,400
Interest on Idle Funds	688	450	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	132,149	132,451	16,635
Resources Available:	147,069	135,491	20,976
Expenditures:			
Personnel	18,650	18,000	18,000
Contractual	38,729	12,000	12,000
Commodities	17,265	26,150	26,150
Capital Outlay	57,385		10,250
Transfer to Equipment Reserve	12,000	75,000	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	144,029	131,150	141,400
Unencumbered Cash Balance Dec 31	3,040	4,341	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	146,672	131,150	
		Non-Appr Bal	
		Got Exp/Non-Appr Bal	141,400
		Tax Required	120,424
		Del Comp Rate: 2.000%	2,408
		Amount of 2010 Ad Valorem Tax	122,832

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 5
McPherson County

will meet on August 24th at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	144,029	4.160	131,150	4.157	141,400	122,832	4.141
Debt Service							
Non-Budgeted Funds	68,699						
Totals	144,029	4.160	131,150	4.157	141,400	122,832	4.141
Less: Transfers	12,000		75,000		75,000		
Net Expenditures	132,029		56,150		66,400		
Total Tax Levied	116,444		115,433		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	27,996,210		27,773,906		29,659,764		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 5 District with respect to financing the 2011 annual budget for Fire District # 5, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District # 5 district budget exceed the amount levied to finance the 2010 Fire District # 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

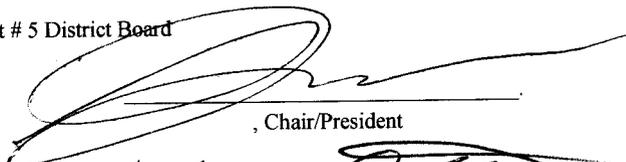
Whereas, Fire District # 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District # 5 budget as defined above.

Adopted this 7th day of July, 2010 by the Fire District # 5 District Board, McPherson County, Kansas.

Fire District # 5 District Board



, Chair/President



, Member



, Member



, Member

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(Attach a signed copy to the budget)