

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 6

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	21,000	19,533	3,895
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	21,000	19,533	3,895
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	3,767,806
Marion County	1,248,054
0	
0	
0	
Total Assessed Valuation	5,015,860 0

November 1st Valuation

Assisted by:
Rick Witte
County Administrator
Address:
PO Box 646
McPherson, KS 67460

X Carmel L. Haughton
X Michael Paul
X Alan Henne

Governing Body

Attest: 8-24 2010
Susan R. Myng
County Clerk

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>13,273</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,273</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>30,643</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>262,395</u>
5b. Personal Property 2009	- <u>228,624</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>33,771</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>15,785</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>80,199</u>
8. Total Estimated Valuation July, 1,2010	<u>5,021,436</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,941,237</u>
10. Factor for Increase (7 divided by 9)	<u>0.01623</u>
11. Amount of Increase (10 times 3)	+ \$ <u>215</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>13,488</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>13,488</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,273	1,298	23	81	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,273	1,298	23	81	0

County Treas MVT Estimate 1,298

County Treas RVT Estimate 23

County Treas 16/20 M Vehicle Tax Estimate 81

County Treas Slider Estimate 0

MVT Factor 0.09779

RVT Factor 0.00173

16/20M Factor 0.00610

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,765	7,018	448
Receipts:			
Ad Valorem Tax	8,446	13,273	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	81	25	
Motor Vehicle Tax	1,223	963	1,298
Recreational Vehicle Tax	21	14	23
16/20M Vehicle Tax	117	155	81
LAVTR			0
Slider	43		0
In Lieu of Taxes			
Other County	3,322		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,253	14,430	1,402
Resources Available:	28,018	21,448	1,850
Expenditures:			
Personnel			
Contractual	7,374	8,000	8,000
Commodities	6,835	3,000	3,000
Capital Outlay	6,791	5,000	5,000
Transfer to Reserve	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,000	21,000	21,000
Unencumbered Cash Balance Dec 31	7,018	448	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	21,000	21,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	21,000
		Tax Required	19,150
		Del Comp Rate: 2.000%	383
		Amount of 2010 Ad Valorem Tax	19,533

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 6 District with respect to financing the 2011 annual budget for Fire District # 6, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District # 6 district budget exceed the amount levied to finance the 2010 Fire District # 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District # 6 budget as defined above.

Adopted this _____ day of _____, 2010 by the Fire District # 6 District Board, McPherson County, State of Kansas.

Fire District # 6 District Board

X 

, Chair/President

X 

, Member

X 

, Member

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(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 6
McPherson County

will meet on August 17th at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	21,000	2.064	21,000	2.748	21,000	19,533	3.890
Debt Service							
Non-Budgeted Funds	60,296						
Totals	21,000	2.064	21,000	2.748	21,000	19,533	3.890
Less: Transfers	0		0		0		
Net Expenditures	21,000		21,000		21,000		
Total Tax Levied	11,110		13,273		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,385,068		4,831,550		5,021,436		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

X [Signature]
Clerk