

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 7

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	136,000	64,286	3.306
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXXX	136,000	64,286	3.306
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	13,688,950
Harvey County	5,761,557
0	
0	
0	
Total Assessed Valuation	19,450,507

Assisted by: _____
November 1st Valuation

Address: _____

Attest: Shirley H. [Signature] 2010
[Signature]
County Clerk

Russell Stucky chair
[Signature]
Steve R. [Signature]
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>51,004</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>51,004</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>44,408</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>553,350</u>	
5b. Personal Property 2009	- <u>581,961</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>44,408</u>
8. Total Estimated Valuation July, 1,2010	<u>19,450,699</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>19,406,291</u>
10. Factor for Increase (7 divided by 9)		<u>0.00229</u>
11. Amount of Increase (10 times 3)	+ \$	<u>117</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>51,121</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>51,121</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	51,004	5,608	99	259	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,004	5,608	99	259	0

County Treas MVT Estimate 5,608

County Treas RVT Estimate 99

County Treas 16/20 M Vehicle Tax Estimate 259

County Treas Slider Estimate 0

MVT Factor 0.10995

RVT Factor 0.00194

16/20M Factor 0.00508

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 7
McPherson County

will meet on August 10th at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	135,099	3.409	136,000	2.671	136,000	64,286	3.305
Debt Service							
Non-Budgeted Funds							
Totals	135,099	3.409	136,000	2.671	136,000	64,286	3.305
Less: Transfers	60,000		55,000		55,000		
Net Expenditures	75,099		81,000		81,000		
Total Tax Levied	65,823		51,004		XXXXXXXXXXXXXXXXXXXX 51,004		
Assessed Valuation:	19,314,333		19,098,673		19,450,699		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Russell Strubbe
Steve R. Grobe

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 7 District with respect to financing the 2011 annual budget for Fire District # 7, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District # 7 district budget exceed the amount levied to finance the 2010 Fire District # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

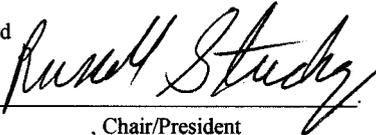
Whereas, Fire District # 7 provides essential services to district residents; and

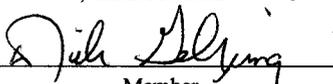
Whereas, the cost of provision of these services continues to increase.

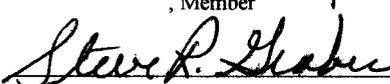
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District # 7 budget as defined above.

Adopted this _____ day of _____, 2010 by the Fire District # 7 District Board, McPherson County, State of Kansas.

Fire District # 7 District Board



, Chair/President


, Member


, Member

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,573	23,667	6,734
Receipts:			
Ad Valorem Tax	45,861	51,004	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	219	75	75
Motor Vehicle Tax	3,730	7,366	5,608
Recreational Vehicle Tax	58	138	99
16/20M Vehicle Tax	136	184	259
LAVTR			0
Slider	485		0
In Lieu of Taxes			
Other County	20,383		
City Contract	60,000	60,000	60,000
Donations	3,658		
Interest on Idle Funds	663	300	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,193	119,067	66,241
Resources Available:	158,766	142,734	72,975
Expenditures:			
Personnel	23,775	28,000	28,000
Contractual	8,807	10,000	10,000
Commodities	19,555	18,000	18,000
Capital Outlay	22,962	20,000	20,000
Transfer to Reserve	60,000	60,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	135,099	136,000	136,000
Unencumbered Cash Balance Dec 31	23,667	6,734	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	136,000	136,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	136,000
		Tax Required	63,025
		Del Comp Rate: 2.000%	1,261
		Amount of 2010 Ad Valorem Tax	64,286

