

Fire District # 8
McPherson County

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>43,131</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 43,131</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>123,171</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>549,554</u>
5b. Personal Property 2009	- <u>685,761</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>6,078</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>129,249</u>
8. Total Estimated Valuation July, 1,2010	<u>11,249,960</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,120,711</u>
10. Factor for Increase (7 divided by 9)	<u>0.01162</u>
11. Amount of Increase (10 times 3)	+ \$ <u>501</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 43,632</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>43,632</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	43,131	4,203	66	210	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,131	4,203	66	210	0

County Treas MVT Estimate 4,203

County Treas RVT Estimate 66

County Treas 16/20 M Vehicle Tax Estimate 210

County Treas Slider Estimate 0

MVT Factor 0.09745

RVT Factor 0.00153

16/20M Factor 0.00487

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,938	1,212	467
Receipts:			
Ad Valorem Tax	38,487	43,131	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	801	70	
Motor Vehicle Tax	4,034	4,802	4,203
Recreational Vehicle Tax	63	128	66
16/20M Vehicle Tax	221	224	210
LAVTR			0
Slider	202		0
In Lieu of Taxes			
Other County	4,795		
Donation	100		
Interest on Idle Funds			
Miscellaneous	500		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,203	48,355	4,549
Resources Available:	51,141	49,567	5,016
Expenditures:			
Personnel	50		
Contractual	3,889	12,000	12,000
Commodities	1,229	6,900	6,900
Capital Outlay	4,511	4,200	4,200
Transfer to Reserve	24,300	26,000	25,050
City of Lindsborg Contract	15,950		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	49,929	49,100	48,150
Unencumbered Cash Balance Dec 31	1,212	467	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	50,093	49,100	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	48,150
		Tax Required	43,134
		Del Comp Rate: 2.000%	863
		Amount of 2010 Ad Valorem Tax	43,997

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 8
McPherson County

will meet on August ²⁴~~16~~ at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	49,929	3.915	49,100	3.912	48,150	43,997	3.911
Debt Service							
Non-Budgeted Funds							
Totals	49,929	3.915	49,100	3.912	48,150	43,997	3.911
Less: Transfers	24,300		26,000		26,000		
Net Expenditures	25,629		23,100		22,150		
Total Tax Levied	45,221		43,131		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	11,551,253		11,025,808		11,249,960		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Karl O. Gyng
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 8 District with respect to financing the 2011 annual budget for Fire District # 8, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District # 8 district budget exceed the amount levied to finance the 2010 Fire District # 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

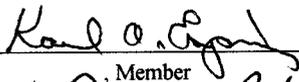
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District # 8 budget as defined above.

Adopted this 7th day of July, 2010 by the Fire District # 8 District Board, McPherson County, State of Kansas.

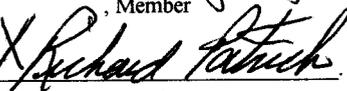
Fire District # 8 District Board



, Chair/President



, Member



, Member