

CERTIFICATE

2011

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	180,600	163,458	8.651
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	180,600	163,458	8.651
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			

Assisted by: Rick Witte
McP. Co. Admin.
Address: PO Box 646
McPherson, KS 6746

County Clerk's Use Only
18,896,650
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 16, 2010
Susan R. [Signature]
County Clerk

[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>150,180</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>150,180</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>104,549</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>552,609</u>	
5b. Personal Property 2009	- <u>600,017</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>104,549</u>
8. Total Estimated Valuation July, 1,2010	<u>18,881,194</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>18,776,645</u>
10. Factor for Increase (7 divided by 9)		<u>0.00557</u>
11. Amount of Increase (10 times 3)	+ \$	<u>836</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>151,016</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>151,016</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 9
McPherson County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	150,180	17,137	439	532	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	150,180	17,137	439	532	0

County Treas MVT Estimate 17,137

County Treas RVT Estimate 439

County Treas 16/20 M Vehicle Tax Estimate 532

County Treas Slider Estimate 0

MVT Factor 0.11411

RVT Factor 0.00292

16/20M Factor 0.00354

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,349	296	2,039
Receipts:			
Ad Valorem Tax	154,422	150,180	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,619	150	150
Motor Vehicle Tax	16,904	17,444	17,137
Recreational Vehicle Tax	461	382	439
16/20M Vehicle Tax	524	537	532
LAVTR			0
Slider	1,096		0
In Lieu of Taxes			
Interest on Idle Funds	83	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	175,109	168,743	18,308
Resources Available:	179,458	169,039	20,347
Expenditures:			
Personnel	24,440	* 30,000	30,000
Contractual	25,541	20,000	20,000
Commodities	33,575	22,000	22,000
Capital Outlay	90,350	20,000	33,600
Transfer to Reserve	5,256	75,000	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	179,162	167,000	180,600
Unencumbered Cash Balance Dec 31	296	2,039	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	192,000	167,000	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Deliq. Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 9
McPherson County

will meet on August ²⁴~~22~~, 2010 at 10:30 a.m. at Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Courthouse Administrator's Office and will be available at this hearing.

BUDGET SUMMARY

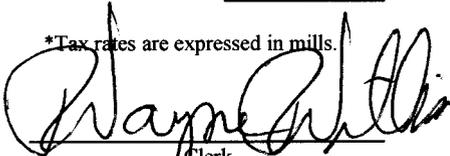
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	179,162	8.646	167,000	8.659	180,600	163,458	8.657
Debt Service							
Non-Budgeted Funds							
Totals	179,162	8.646	167,000	8.659	180,600	163,458	8.657
Less: Transfers	5,256		75,000		75,000		
Net Expenditures	173,906		92,000		105,600		
Total Tax Levied	156,525		150,180		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,104,720		17,344,190		18,881,194		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Fire District # 9 District with respect to financing the 2011 annual budget for Fire District # 9 , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District # 9 district budget exceed the amount levied to finance the 2010 Fire District # 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 9 provides essential services to district residents; and

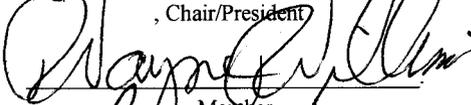
Whereas, the cost of provision of these services continues to increase.

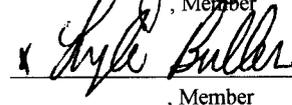
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District # 9 budget as defined above.

Adopted this 14th day of July, 2010 by the Fire District # 9 District Board, McPherson County, Kansas.

Fire District # 9 District Board



, Chair/President


, Member


, Member

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(Attach a signed copy to the budget)