

CERTIFICATE

2011

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Whitewater River Consolidated Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	139,303	113,331	5.481
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXXXX	139,303	113,331	5.481
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					

Final Assessed Valuation:
Butler County
Harvey County
0
0
0
Total Assessed Valuation

County Clerk's Use Only
12,563,569
8,113,549
20,677,118 0
(November 1st Valuation)

Assisted by:

Address:

Attest: August 18, 2010
Nadine M. Swell, Deputy
County Clerk
Tax clerk

Yannick J. Butler
Carney Hef
Allen Patterson
Danny J. Rowenault
Tom [unclear]

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>106,269</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>106,269</u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>90,237</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>555,403</u>
5b.	Personal Property 2009	- <u>639,918</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>159,963</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>250,200</u>
8.	Total Estimated Valuation July, 1,2010	<u>20,658,247</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,408,047</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01226</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>1,303</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>107,572</u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>107,572</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Whitewater River Consolidated Fire District
Butler County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	106,269	12,538	250	242	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	106,269	12,538	250	242	0

County Treas MVT Estimate 12,538

County Treas RVT Estimate 250

County Treas 16/20 M Vehicle Tax Estimate 242

County Treas Slider Estimate 0

MVT Factor 0.11798

RVT Factor 0.00235

16/20M Factor 0.00228

Slider Factor 0.00000

Whitewater River Consolidated Fire District
Butler County
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,610	30,208	14,243
Receipts:			
Ad Valorem Tax	102,109	106,269	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,683	1,400	1,000
Motor Vehicle Tax	12,370	12,207	12,538
Recreational Vehicle Tax	248	249	250
16/20M Vehicle Tax	254	250	242
LAVTR			0
Slider	192	0	0
In Lieu of Taxes			
State of Kansas - Forestry Grant	2,164	0	0
Sale of surplus equipment	5,500	0	0
Vendor refund	332	0	0
Insurance proceeds	128	0	0
Interest on Idle Funds			
Interest on Idle Funds	719	500	500
Miscellaneous	480	750	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,179	121,625	15,030
Resources Available:	142,789	151,833	29,273
Expenditures:			
Vehicle Maintenance	7,814	4,500	3,500
Other Repairs and Maintenance	1,638	0	0
Fuel	4,539	5,000	5,000
Utilities	3,240	4,000	4,000
Communications	0	2,000	1,000
Equipment Insurance	7,842	8,200	8,500
Volunteer Insurance	0	2,200	2,200
Fire Supplies	7,993	4,000	3,000
Medical Supplies	555	1,000	1,000
Training	699	3,000	2,000
Legal	0	500	500
Accounting Services	2,903	4,200	4,200
Capital Outlay	30,969	43,980	2,493
Debt Service	0	35,210	35,210
Personal Services	14,055	15,500	15,500
Office Supplies	1,933	300	2,200
Volunteer Benefits	360	4,000	4,000
Transfer to Equipment Reserve	28,041	0	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	112,581	137,590	139,303
Unencumbered Cash Balance Dec 31	30,208	14,243	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 116,886		137,590	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	139,303
		Tax Required	110,030
		Del Comp Rate: 3.000%	3,301
		Amount of 2010 Ad Valorem Tax	113,331

NOTICE OF BUDGET HEARING

2011

The governing body of
Whitewater River Consolidated Fire District
Butler County

will meet on August 16, 2010 at 7:30 PM at Elbing City Council Room, Elbing, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Whitewater City Building, Whitewater, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	112,581	5.192	137,590	5.486	139,303	113,331	5.486
Debt Service							
Non-Budgeted Funds	47,756						
Totals	112,581	5.192	137,590	5.486	139,303	113,331	5.486
Less: Transfers	28,041		0		45,000		
Net Expenditures	84,540		137,590		94,303		
Total Tax Levied	104,550		106,269		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	20,134,818		19,372,342		20,658,247		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	155,738	125,575
Total	0	155,738	125,575

*Tax rates are expressed in mills.

Clerk

Page No. 8

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of the Whitewater River Consolidated Fire District with respect to financing the 2011 annual budget for the Whitewater River Consolidated Fire District, Butler and Harvey County(s), Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Whitewater River Consolidated Fire District budget exceed the amount levied to finance the 2010 Whitewater River Consolidated Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increase personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

WHEREAS, the Whitewater River Consolidated Fire District provides essential services to District residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Whitewater River Consolidated Fire District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Whitewater River Consolidated Fire District budget as defined above.

Adopted this 16th day of August, 2010 by the Whitewater River Consolidated Fire District Board, Butler and Harvey County(s), Kansas.

Whitewater River Consolidated Fire District Board

Lennie J. Butler
Carney
Allen Patterson
Bruceman

Danny J. Ravensuff
Jim G...
Howell Langrath

Affidavit of Publication

State of Kansas, Butler County, ss.

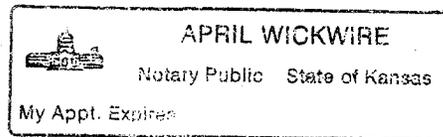
JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1. publication thereof being made as aforesaid on the 26th day of July 2010.

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 2nd day of August, 2010:



April Wickwire
April Wickwire, Notary Public

My commission expires: October 13, 2010

Publication Cost 52.80
Copies 3.00
Proof 3.00
Total 55.80

PUBLIC NOTICE

Published in The El Dorado Times, Monday, July 26, 2010.
NOTICE OF BUDGET HEARING

The governing body of
Whitewater River Consolidated Fire District
Butler County

will meet on August 16, 2010 at 7:30 PM at Elbing City Council Room, Elbing, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Whitewater City Building, Whitewater, Kansas and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	112,581	5.192	137,590	5.486	139,203	113,331
Debt Service						
Non-Budgeted Funds	47,754					
Totals	160,335	5.192	137,590	5.486	139,203	113,331
Less: Transfers	28,540					
Net Expenditures	131,795		137,590		139,203	
Total Tax Levied	104,590		106,269		106,269	
Assessed Valuation:	20,154,818		19,372,542		20,638,247	

Outstanding Indebtedness, Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	155,728	125,571
Total	0	155,728	125,571

*Tax rates are expressed in mills.

Kay Buchausky
Clerk