

Crawford County

2011

CERTIFICATE (2)

2011 Adopted Budget

Fund	K.S.A.	Page No.	Expenditures	2010 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fire District #1	19-3610		160,000	130,969	267,9675	4.888
Fire District #2	19-3610		89,995	68,735	13,755521	4.997
Fire District #3	19-3610		45,355	35,887	7,180,998	4.998
Fire District #4	19-3610		47,900	37,033	7,417,012	4.993
Sewer District #1	10-113		17,185	0		
Sewer District #2	10-113		36,764	0		
Sewer District #4	10-113		756,630	0		
Sewer District #5	10-113		27,725	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

State Use Only
Received
Reviewed by
Follow-up: Yes No
Attest: 8/24/2010 2009
David P. Hill
County Clerk

Assisted by: _____
Address: _____
Heida K. Hill
Ralph W. Hill
Brent Wheeler
Governing Body

Page No.

Crawford County
Fire District #1

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ <u>119,639</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>119,639</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>577,321</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,518,252</u>	
5b. Personal Property 2009	- <u>1,806,342</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>577,321</u>
8. Total Estimated Valuation July 1,2010	<u>26,368,419</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>25,791,098</u>
10. Factor for Increase (7 divided by 9)		<u>0.02238</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,678</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>122,317</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>122,317</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Crawford County
Fire District #2

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ <u>67,938</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>67,938</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>402,881</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>455,060</u>	
5b. Personal Property 2009	- <u>550,755</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>402,881</u>	
8. Total Estimated Valuation July 1, 2010	<u>13,708,376</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,305,495</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03028</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,057</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>69,995</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>69,995</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Crawford County
Fire District #3

2011

Computation to Determine Limit for 2011

		Amount of Levy
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>33,888</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>33,888</u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>39,844</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>301,652</u>
5b.	Personal Property 2009	- <u>232,014</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>69,638</u> (Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>109,482</u>
8.	Total Estimated Valuation July 1,2010	<u>7,090,671</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,981,189</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01568</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>531</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>34,419</u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>34,419</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Crawford County
Fire District #4

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+	\$ <u>38,351</u>
2. Debt Service Levy in 2010 Budget	-	\$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>38,351</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>92,819</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>281,197</u>	
5b. Personal Property 2009	- <u>513,695</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>92,819</u>
8. Total Estimated Valuation July 1,2010	<u>7,406,991</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,314,172</u>
10. Factor for Increase (7 divided by 9)		<u>0.01269</u>
11. Amount of Increase (10 times 3)	+ \$	<u>487</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>38,838</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>38,838</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Sewer District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	16,462	19,465	23,419
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,675	8,624	8,624
Total Receipts	7,675	8,624	8,624
Resources Available:	24,136	28,089	32,043
Expenditures:			
Public Works			
Bond & Interest	4,671	4,671	17,185
Total Expenditures	4,671	4,671	17,185
Unencumbered Cash Balance, Dec 31	19,465	23,419	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,185
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2011

County Name Crawford County
Special District Name Sewer District #2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	17,867	18,622	15,932
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	24,276	20,832	20,832
Total Receipts	24,276	20,832	20,832
Resources Available:	42,143	39,454	36,764
Expenditures:			
Public Works			
Bond & Interest	23,521	23,522	36,764
Total Expenditures	23,521	23,522	36,764
Unencumbered Cash Balance, Dec 31	18,622	15,932	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,764
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2011

County Name Crawford County
Special District Name Sewer District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	3,709	105,968	101,811
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Pre-paid Special Assessments	103,702		
Note Proceeds	724,281	523,698	523,698
Grant		69,000	
Interest on Idle Funds		131,121	131,121
Total Receipts	827,984	723,819	654,819
Resources Available:	831,693	829,787	756,630
Expenditures:			
Public Works			
Bond & Interest	725,725	727,976	756,630
Total Expenditures	725,725	727,976	756,630
Unencumbered Cash Balance, Dec 31	105,968	101,811	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			756,630
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2011

County Name Crawford County
Special District Name Sewer District #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,305	939	13,652
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Charges for Services	1,097	14,073	14,073
Interest on Idle Funds			
Total Receipts	1,097	14,073	14,073
Resources Available:	2,401	15,012	27,725
Expenditures:			
Public Works			
Bond & Interest	1,462	1,360	27,725
Total Expenditures	1,462	1,360	27,725
Unencumbered Cash Balance, Dec 31	939	13,652	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,725
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Page No.

Crawford County

2011

NOTICE OF BUDGET HEARING

The governing body of Crawford County, Kansas

will meet on the 24th day of August, 2010, at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District #1	159,160	4.57600	145,000	4.32800	160,000	130,969	4.994	26,223,441
Fire District #2	103,862	4.99900	94,000	5.00000	89,995	68,735	5.000	13,746,365
Fire District #3	41,225	4.79500	43,500	4.99600	45,355	35,887	4.999	7,178,827
Fire District #4	46,098	5.00000	47,925	4.99600	47,900	37,033	4.999	7,407,618
Sewer District #1	4,671		4,671		17,185	0		
Sewer District #2	23,521		23,522		36,764	0		
Sewer District #4	725,725		727,976		756,630	0		
Sewer District #5	1,462		1,360		27,725	0		
Totals	1,105,724	19.37000	1,087,954	19.32000	1,181,554	272,624	19.992	

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

Crawford County

State of Kansas
County Special District

NOTICE OF BUDGET HEARING

The governing body of Crawford County, Kansas

2011

will meet on the 24th day of August, 2010, at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District #1	159,160	4.57600	145,000	4.32800	160,000	130,969	4.994	26,223,441
Fire District #2	103,862	4.99900	94,000	5.00000	89,995	68,735	5.000	13,746,365
Fire District #3	41,225	4.79500	43,500	4.99600	45,355	35,887	4.999	7,178,827
Fire District #4	46,098	5.00000	47,925	4.99600	47,900	37,033	4.999	7,407,618
Sewer District #1	4,671		4,671		17,185	0		
Sewer District #2	23,521		23,522		36,764	0		
Sewer District #4	725,725		727,976		756,630	0		
Sewer District #5	1,462		1,360		27,725	0		
Totals	1,105,724	19.37000	1,087,954	19.32000	1,181,554	272,624	19.992	

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

AFFIDAVIT OF PUBLICATION

3102

STATE OF KANSAS
CRAWFORD COUNTY } SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas; and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) consecutive day the first publication thereof being made as aforesaid on the 12th day of August, 2010 with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 17th day of August 2010.

Linda L. Bush
Notary Public

My commission expires: May 16, 2012

inter's fee: \$ 104.72

ditional copies \$ _____



