

CERTIFICATE

2011

To the Clerk of Meade, State of Kansas
We, the undersigned, officers of
Fowler Hospital District

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	1,664,300	169,556	
Debt Service	10-113		41,890	33,462	
Employee Benefits	12-16, 102		98,500	91,113	
Totals		XXXXXXXXXX	1,804,690	294,131	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Meade	
0	
0	
0	
0	
Total Assessed Valuation	0

Assisted by:
Gilbert Benton
Financial Mangement Inc
Address:
113 N Main
Cimarron, KS 67835

Attest: Aug 13 2010
Janet Dale
County Clerk

November 1st Valuation

John Blanton
Shelly Husking
Lyle M. Pedersen
M. M. [Signature]
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 298,799
2. Debt Service Levy in 2010 Budget	- \$ 42,687
3. Tax Levy Excluding Debt Service	<u>\$ 256,112</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>71,474</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>212,162</u>
5b. Personal Property 2009	- <u>231,690</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>160,351</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>231,825</u>
8. Total Estimated Valuation July, 1,2010	<u>13,014,589</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,782,764</u>
10. Factor for Increase (7 divided by 9)	<u>0.01814</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,645</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>260,757</u>
13. Debt Service Levy in this 2011 Budget	<u>33,462</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>294,219</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fowler Hospital District
Meade

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	163.604	8,794	215	834	0
Debt Service	42.687	2,295	56	218	0
Employee Benefits	92.508	4,972	122	472	0
	0	0	0	0	0
Total	298.799	16.061	393	1,524	0

County Treas MVT Estimate 16.061

County Treas RVT Estimate 393

County Treas 16/20 M Vehicle Tax Estimate 1.524

County Treas Slider Estimate 0

MVT Factor 0.05375

RVT Factor 0.00132

16/20M Factor 0.00510

Slider Factor 0.00000

Fowler Hospital District
Meade

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
General Obligation:	9/1/1998	var	450000	155,000	3/1 & 9/1	9/1	7535	35000	5890	35000
Total G.O.				155,000			7,535	35,000	5,890	35,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				155,000			7,535	35,000	5,890	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

*If you are leasing/renting with no intent to purchase, do not list--such transactions are lease purchases.
revised 08/06/07 Page No. 5

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	53,436	28,023	26,401
Receipts:			
Ad Valorem Tax	160,959	163,604	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	762		
Motor Vehicle Tax	10,730	14,428	8,794
Recreational Vehicle Tax	267	398	215
16/20M Vehicle Tax	717	1,168	834
LAVTR			0
Slider	350	280	0
In Lieu of Taxes			
Patient Revenue	1,106,929	1,685,000	1,450,000
Contributions	6,971	3,500	4,000
Interest on Idle Funds	4,294	5,000	4,500
Miscellaneous	1,488		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,293,467	1,873,378	1,468,343
Resources Available:	1,346,903	1,901,401	1,494,744
Expenditures:			
Resident Care	1,241,010	1,850,000	1,614,300
Capital Expenditures	28,928	25,000	50,000
Transfer	48,942		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,318,880	1,875,000	1,664,300
Unencumbered Cash Balance Dec 31	28,023	26,401	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,700,000	1,875,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,664,300
		Tax Required	169,556
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	169,556

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	912	1,904	1,821
Receipts:			
Ad Valorem Tax	88,976	92,508	XXXXXXXXXXXXXXXXXX
Delinquent Tax	353		
Motor Vehicle Tax	4,608	806	4,972
Recreational Vehicle Tax	116	22	122
16/20M Vehicle Tax	291	65	472
Slider	148	16	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	94,492	93,417	5,566
Resources Available:	95,404	95,321	7,387
Expenditures:			
Employee Benefits	93,500	93,500	98,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	93,500	93,500	98,500
Unencumbered Cash Balance Dec 31	1,904	1,821	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	95,000	93,500	
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	98,500
		Tax Required	91,113
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	91,113

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fowler Hospital District
Meade

will meet on August 12, 2010 at 9:00 A. M. at Fowler Residential Care for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fowler Residential Care and will be available at this hearing.

BUDGET SUMMARY

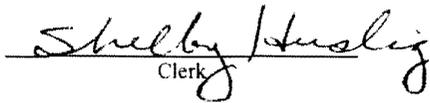
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,318,880	11.178	1,875,000	11.112	1,664,300	169,556	13.028
Debt Service	44,166	2.961	43,535	2.899	41,890	33,462	2.571
Employee Benefits	93,500	6.179	93,500	6.283	98,500	91,113	7.001
Totals	1,456,546	20.318	2,012,035	20.294	1,804,690	294,131	22.600
Less: Transfers	0		0		0		
Net Expenditures	1,456,546		2,012,035		1,804,690		
Total Tax Levied	295,378		298,799		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	14,537,148		14,722,862		13,014,589		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1.			
G.O. Bonds	220,000	190,000	155,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	220,000	190,000	155,000

*Tax rates are expressed in mills.


Clerk

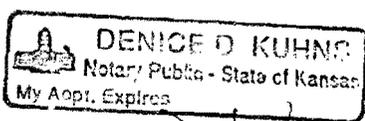
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Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Fowler Hospital Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2010, and the last publication being on the 21st day of July, 2010.

[Handwritten Signature]

Subscribed and sworn to before me this 22nd day of July, 2010.



[Handwritten Signature: Denice D. Kuhns]

My Appointment Expires: 4/28/11

Publication Fee: 67.50

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State of Kansas
Special Distr
2011

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Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	1,318,880	11.178	1,875,000	11.112	1,664,300	169,556
Debt Service	44,166	2.961	43,535	2.899	41,890	33,462
Employee Benefits	93,500	6.179	93,500	6.283	98,500	91,113
Totals	1,456,546	20.318	2,012,035	20.294	1,804,690	294,131
Less Transfers	0		0		0	
Net Expenditures	1,456,546		2,012,035		1,804,690	
Total Tax Levied	295,378		298,799		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation:	14,537,148		14,722,862		13,014,589	

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	2009	2010	2011
Jan 1.			
G.O. Bonds	220,000	190,000	155,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ.	0	0	0
Total	220,000	190,000	155,000

*Tax rates are expressed in mills.

[Handwritten Signature: Shelby Huesley]
Clerk Secretary

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