CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
FREEPORT CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	4	17,071	9,997	3,091
Equipment		5			
Totals		xxxxxxxxxx	17,071	9,997	3,091
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only
3234127
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2010

County Clerk

Governing Body

FREEPORT CEMETERY
HARPER COUNTY

Computation to Determine Limit for 2011

					Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget			+ $	16,373
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	16,373
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 2,775		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 106,386			
	5b. Personal Property 2009	- 99,428			
	5c. Increase in Personal Property (5a minus 5b)		+ 6,958 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		9,733		
8.	Total Estimated Valuation July, 1,2010	3,276,929			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,267,196		
10.	Factor for Increase (7 divided by 9)		0.00298		
11.	Amount of Increase (10 times 3)			+ $	49
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	16,422
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				16,422

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FREEPORT CEMETERY
HARPER COUNTY

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	16,373	696	10	9	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,373	696	10	9	0

County Treas MVT Estimate 696

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 9

County Treas Slider Estimate 0

MVT Factor 0.04250

RVT Factor 0.00064

16/20M Factor 0.00053

Slider Factor 0.00000

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,464	6,559	6,359
Receipts:			
Ad Valorem Tax	6,548	16,373	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	430	194	696
Recreational Vehicle Tax	7	4	10
16/20M Vehicle Tax	22	15	9
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	100	200	
Donations	295		
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,439**	**16,786**	**715**
Resources Available:	**18,903**	**23,345**	**7,074**
Expenditures:			
Personal Services	6,150	5,300	5,300
Commodities	2,174	2,200	2,200
Contractual	20	700	872
Capital Outlay		3,979	3,979
Abandoned Cemetery		500	500
Transfer to Equipment Fund	4,000	4,135	4,135
Neighborhood Revitalization Rebate		172	85
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**12,344**	**16,986**	**17,071**
Unencumbered Cash Balance Dec 31	6,559	6,359	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	16,814	16,986	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	17,071
			Tax Required	9,997
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	9,997

revised 9/25/09

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,371	26,427	26,427
Receipts:			
Transfer from General Fund	4,000		
Interest on Idle Funds	56		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,056	0	0
Resources Available:	26,427	26,427	26,427
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	26,427	26,427	26,427
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
FREEPORT CEMETERY
HARPER COUNTY
will meet on August 6, 2010 at 9:00 AM at Freeport City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Freeport City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	12,344	1.317	16,986	5.028	17,071	9,997	3.051
Equipment							
Totals	12,344	1.317	16,986	5.028	17,071	9,997	3.051
Less: Transfers	0		0		0		
Net Expenditures	12,344		16,986		17,071		
Total Tax Levied	4,961		16,373		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,766,520		3,256,490		3,276,929		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol A Peterson
Clerk

Page No. 6

revised 12/08/09

FREEPORT CEMETERY 2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	9,912	3.025	85
Debt Service			
TOTAL	9,912	3.025	85

2010 July 1 Valuation: 3,276,929

Valuation Factor: 3,276.929

Neighborhood Revitalization Subj to Rebate: 28,013

Neighborhood Revitalization factor: 28.013

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.